

DRAFT

**Texas General Land Office
CDBG-MIT Method of
Distribution (MOD)
Application
from**

San Patricio County

***PLEASE ASK TO SEE COMPLETE
POSTING PACKET***

DRAFT

PUBLIC NOTICE
San Patricio County
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
TEXAS GENERAL LAND OFFICE
2022 METHOD OF DISTRIBUTION (MOD) APPLICATION
February 1st, 2023

San Patricio County is giving notice of the County's intent to submit a Community Development Block Grant Program MOD Application(s) to assist the community with Mitigation efforts through Drainage, Water and Roadway Improvements in the City of Odem, Ingleside on the Bay, Lake City and varies sites throughout the County.

The total project allocation is \$25,931,300.00. This application is available for review on the County's website (<https://www.co.san-patricio.tx.us/>). Citizens are welcome to review this application for a 14-day public comment period and provide all public comment to Melanie Cooper, Grant Department via email at mcooper@sanpatriciocountytx.gov or at the County courthouse located at 400 W. Sinton Street, Sinton, Texas, 78387 during regular business hours.

San Patricio County CDBG-MIT MOD Application

Project Description

The proposed scope of the project's is intended assist communities within San Patricio County with Mitigation efforts through Drainage, Water and Roadway improvements through the County.

Below are the proposed projects for each location:

City of Odem: Water Improvements

- Water Tower Improvements
- Pump House Improvements

City of Lake City: Street Improvements

- Throughout the entire City

Ingleside on the Bay: Street & Drainage Improvements

- North of Parkview between Starlight & Sunset
- North of Parkview between Sunset & Woodhaven
- North of Postoak between Starlight & Sunset
- North of Post Oak between Sunset & Woodhaven
- North of Ebony between Starlight & Sunset
- Live Oak/Ebony & Woodhaven
- Bayshore East
- Bay Shore Court

San Patricio County:

- Dredging of Navigation District Channel; Aransas Pass, TX
- Colony Drainage Improvements; Sinton, TX
- CR 2249 at SH 188 Street Improvements; Sinton, TX
- FM 1945 Culvert Replacement; Sinton, TX
- Peters Swale Channel Improvements; Sinton, TX
- SH 188 & CR 630 Street Improvements; Sinton, TX
- Channel Improvements; Taft, TX

Project Map attached

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j Aransas Pass Dredging of Navigation District Channel	536	304	56.72%	\$1,002,000.00	\$150,300.00	\$0.00	\$10,000.00	\$90,200.00	\$1,252,500.00	\$0.00	\$1,252,500.00
SUMMARY TOTALS:	536	304	56.72%	\$1,002,000.00	\$150,300.00	\$0.00	\$10,000.00	\$90,200.00	\$1,252,500.00	\$0.00	\$1,252,500.00

Beneficiary Identification Method(s) Per Project:

03j Project Title: Aransas Pass Dredging of Navigation District Channel

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 536 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	190	92	282
Black African American	5	0	5
American Indian/Alaskan native	0	1	1
Asian	5	0	5
Native Hawaiian / Other Pacific Islander	5	0	5
Other Multi-Racial	17	221	238
	222	314	536

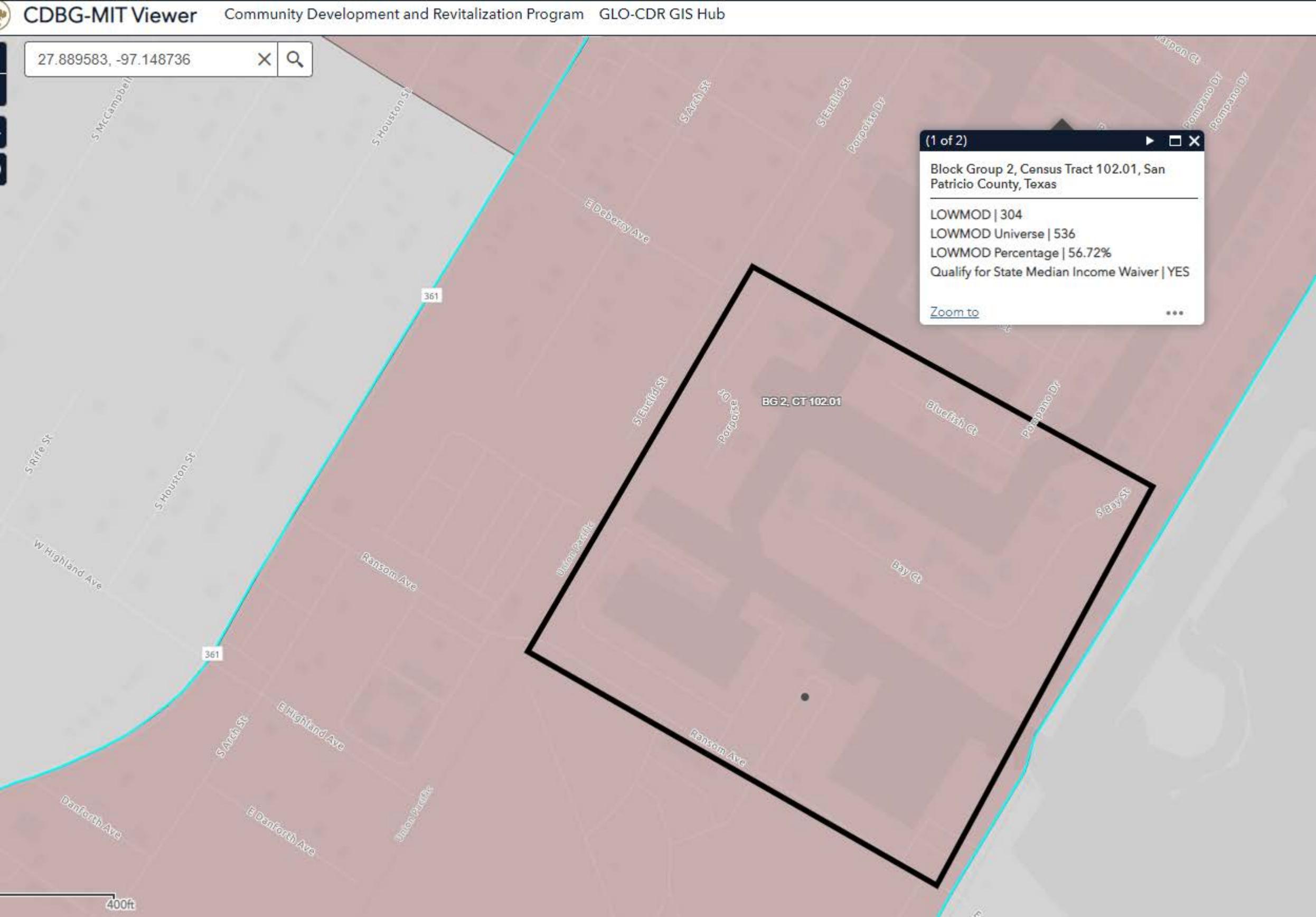
Gender	Total Males	Total Females	Total Benes
	282	254	536

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0102.01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

INSTRUCTIONS AND DATA SOURCE			
Data Source: Most Recent ACS 5-year Est. - Table DP05			
City Applicants: Enter city-wide data as reflected on Table DP05			
County Applicants: Enter census tract data as reflected on Table DP05			
APPLICANT:		Aransas Pass -	
Sex and Age	ENTER DP05 DATA HERE		
Male:	36,640		
Female:	33059		
One Race			
White:	36672		
Black or African American:	701		
American Indian and Alaska Native:	72		
Asian:	601		
Native Hawaiian and Other Pacific Islander:	647		
Some Other Race:	5757		
Two or more races:	25249		
-White and Black or African American:	0		
-White and American Indian and Alaska Native:	0		
-White and Asian:	0		
-Black or African American and American Indian and Alaska Native:	0		
Hispanic or Latino and Race			
Hispanic or Latino (of any race):	40893		
Not Hispanic or Latino:	28806		
-White alone:	24568		
-Black or African American alone:	701		
-American Indian and Alaska Native alone:	0		
-Asian alone:	601		
-Native Hawaiian and Other Pacific Islander alone:	647		
-Some other race alone:	576		
-Two or more races:	1713		
Enter Number of Project Beneficiaries:		536	
Gender of Project Beneficiaries			
	Male	282	
	Female	254	
Race and Ethnicity of Project Beneficiaries		Hispanic	Non-Hispanic
	White	92	190
	Black/African American	0	5
	American Indian/Alaska Native	1	0
	Asian	0	5
	Native Hawaiian/Other Pacific Islander	0	5
	Some Other Race	40	4
	White and Black/African American	0	0
	White and American Indian/Alaska Native	0	0
	White and Asian	0	0
	Black/African American and American Indian/Alaska Native	0	0
	Other multi racial	181	13
Total:		536	

27.889583, -97.148736



(1 of 2)

Block Group 2, Census Tract 102.01, San Patricio County, Texas

LOWMOD | 304
LOWMOD Universe | 536
LOWMOD Percentage | 56.72%
Qualify for State Median Income Waiver | YES

[Zoom to](#) ...



DREDGE OF NAVIGATION
DISTRICT CHANNEL

ARANSAS PASS

N.T.S.

MAP NO. 10 - ARANSAS PASS
DREDGING OF NAVIGATION
DISTRICT CHANNEL
ARANSAS PASS, TEXAS
ESTIMATED PROJECT COST:
\$1,000,000
LAT. 27°53'22.50" N
LONG. 97°08'55.45" W



4800 FREDERICKSBURG RD SUITE 200SL
SAN ANTONIO, TX 78229
P:210-208-9400 F:210-208-9401
TBPE #F-21809
TBPLS #10194622



Block Group 2, Census Tract 102.01, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10201	2	304	536	56.72%	+/-12.74
--	----	----	---------------------	-----	-----	-------	---	-----	-----	--------	----------



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Aransas Pass, Naval District Dredging (Ref. Map #10)					
Eligible Activity:	Navigation Dredging					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
DREDGING (EQUIPMENT/LABOR)	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00
HAULING EXCESS SPOILS	\$ 5.00	CY	80000	\$ 400,000.00	\$ -	\$ 400,000.00
ENVIRONMENTAL CONTROLS	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00
MOBILIZATION (10%)	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00
INSURANCE AND BONDING (4%)	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00
ENGINEERING CONTINGENCY (20%)	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 602,005.00			\$ 1,002,000.00	\$ -	\$ 1,002,000.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$20,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes annual monitoring of the sediment build-up.



Date: 1/28/2023
Phone Number: (210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j Colony Drainage Improvements	3,927	2,436	62.03%	\$3,103,881.0	\$465,582.15	\$16,000.00	\$20,000.00	\$291,779.40	\$3,897,242.5	\$0.00	\$3,897,242.5
SUMMARY TOTALS:	3,927	2,436	62.03%	\$3,103,881.0	\$465,582.15	\$16,000.00	\$20,000.00	\$291,779.40	\$3,897,242.5	\$0.00	\$3,897,242.5

Beneficiary Identification Method(s) Per Project:

03j Project Title: Colony Drainage Improvements

HUD National Objective: Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 3,927 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	1,385	682	2,067
Black African American	39	0	39
American Indian/Alaskan native	0	4	4
Asian	34	0	34
Native Hawaiian / Other Pacific Islander	36	0	36
Other Multi-Racial	129	1,618	1,747
	1,623	2,304	3,927

Gender	Total Males	Total Females	Total Benes
	2064	1863	3927

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0110.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

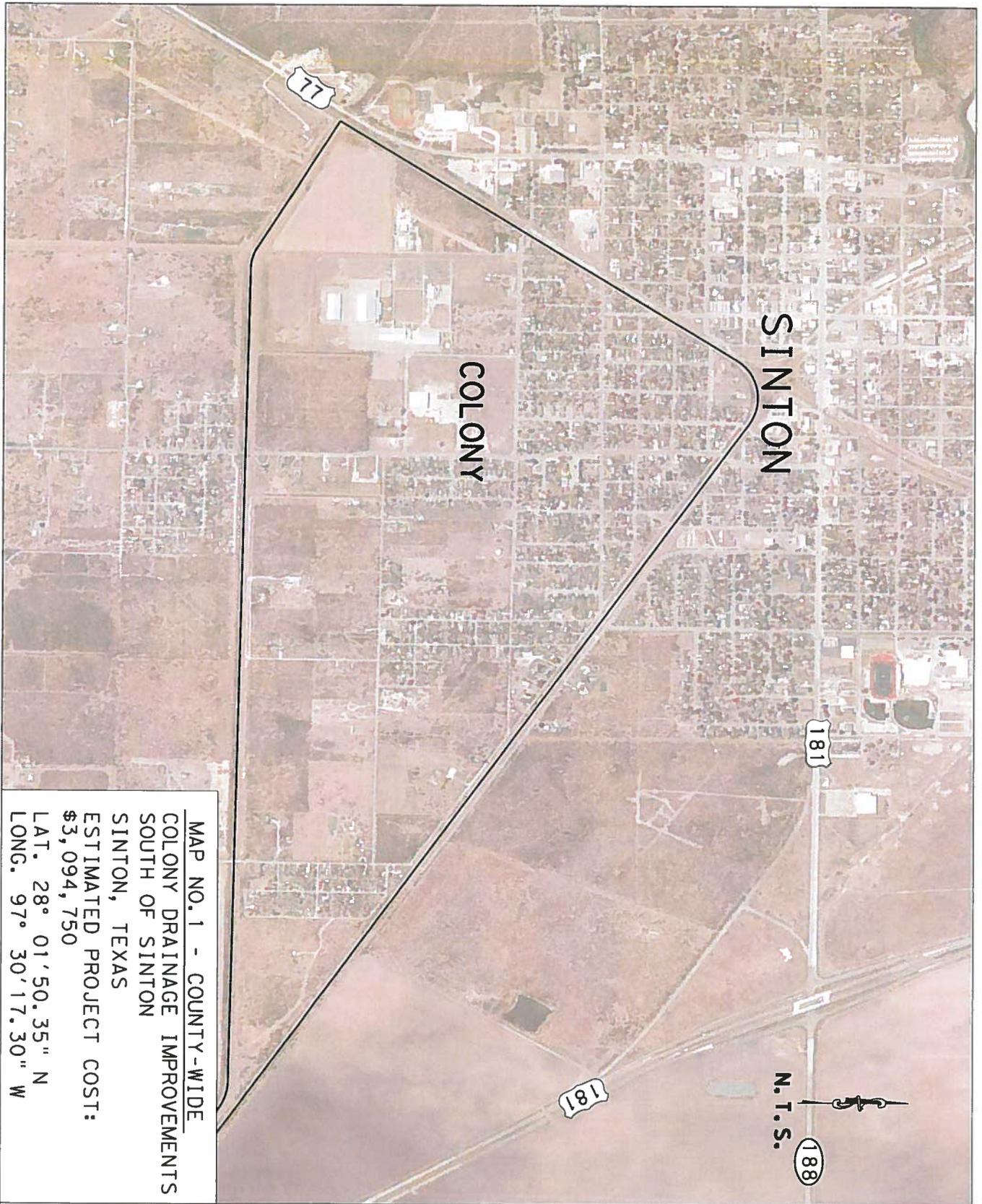
INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		Colony Drainage Improvements
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		3927
Gender of Project Beneficiaries		
	Male	2064
	Female	1863
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	682	1385
Black/African American	0	39
American Indian/Alaska Native	4	0
Asian	0	34
Native Hawaiian/Other Pacific Islander	0	36
Some Other Race	292	32
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	1326	97
Total:	3927	

sinton X Q

Show search results for sinton



0 1000 2000



MAP NO. 1 - COUNTY-WIDE
 COLONY DRAINAGE IMPROVEMENTS
 SOUTH OF SINTON
 SINTON, TEXAS
 ESTIMATED PROJECT COST:
 \$3,094,750
 LAT. 28° 01'50.35" N
 LONG. 97° 30'17.30" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



Block Group 1, Census Tract 110, San Patricio County, Texas	TX	48	San Patricio County	YES	409	11000	1	1,199	2,178	55.05%	+/-35.92
Block Group 4, Census Tract 110, San Patricio County, Texas	TX	48	San Patricio County	YES	409	11000	4	1,237	1,749	70.73%	+/-16.50

Totals:

2436

3927

62.03%



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		South of Sinton Flood Control in Colony (Ref. Map #1)				
Eligible Activity:		Drainage Infrastructure Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
DITCH IMPROVEMENTS						
GENERAL EXCAVATION (NET SECTION)	\$ 26,667.00	CY	6	\$ 160,002.00	\$ -	\$ 160,002.00
HAUL EXCESS SPOILS	\$ 26,667.00	CY	4	\$ 106,668.00	\$ -	\$ 106,668.00
HYDROSEED	\$ 31.90	AC	5000	\$ 159,500.00	\$ -	\$ 159,500.00
FM 2046 BOX CULVERT						
REMOVAL OF PAVEMENT (VARIABLE THICKNESS)	\$ 1,600.00	SY	12	\$ 19,200.00	\$ -	\$ 19,200.00
REMOVE EXISTING PIPE	\$ 600.00	LF	11	\$ 6,600.00	\$ -	\$ 6,600.00
36 IN RCP	\$ 600.00	LF	125	\$ 75,000.00	\$ -	\$ 75,000.00
CONC WINGWALLS	\$ 2.00	CY	6300	\$ 12,600.00	\$ -	\$ 12,600.00
ROADWAY PAVEMENT	\$ 1,600.00	SY	50	\$ 80,000.00	\$ -	\$ 80,000.00
BASE (6" AGGREGATE W/GEOTEXTILE)	\$ 1,600.00	SY	32	\$ 51,200.00	\$ -	\$ 51,200.00
PROJECT-WIDE						
MOBILIZATION (10%)	\$ 170,211.00	LS	1	\$ 170,211.00	\$ -	\$ 170,211.00
CONSTRUCTION CONTINGENCY (20%)	\$ 618,950.00	LS	1	\$ 618,950.00	\$ -	\$ 618,950.00
CONTRACTOR OVERHEAD & PROFIT (17.5%)	\$ 1,025,000.00	LS	1	\$ 1,025,000.00	\$ -	\$ 1,025,000.00
ENGINEERING CONTINGENCY (20%)	\$ 618,950.00	LS	1	\$ 618,950.00	\$ -	\$ 618,950.00
	\$ -		0	\$ -	\$ -	\$ -
EXPAND RIGHT OF WAY						
PURCHASE RIGHT OF WAY	\$ 4,000.00	AC	4		\$ 16,000.00	\$ 16,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 2,496,478.90			\$ 3,103,881.00	\$ 16,000.00	\$ 3,119,881.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$15,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes periodic ditch regrading and roadway maintenance repairs.



Albert W. Vega, P.E.
1/28/2023

Seal

Date:	1/28/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j CR 2249 at SH 188 Street Improvement	3,218	1,263	39.25%	\$1,004,500.0	\$150,675.00	\$0.00	\$10,000.00	\$90,450.00	\$1,255,625.0	\$0.00	\$1,255,625.0
SUMMARY TOTALS:	3,218	1,263	39.25%	\$1,004,500.0	\$150,675.00	\$0.00	\$10,000.00	\$90,450.00	\$1,255,625.0	\$0.00	\$1,255,625.0

Beneficiary Identification Method(s) Per Project:

03j Project Title: CR 2249 at SH 188 Street Improvement

HUD National Objective: Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 3,218 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	1,134	559	1,693
Black African American	32	0	32
American Indian/Alaskan native	0	3	3
Asian	28	0	28
Native Hawaiian / Other Pacific Islander	30	0	30
Other Multi-Racial	106	1,326	1,432
	1,330	1,888	3,218

Gender	Total Males	Total Females	Total Benes
	1692	1526	3218

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0109.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		CR 2249 at SH 188
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		3218
Gender of Project Beneficiaries		
	Male	1692
	Female	1526
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	559	1134
Black/African American	0	32
American Indian/Alaska Native	3	0
Asian	0	28
Native Hawaiian/Other Pacific Islander	0	30
Some Other Race	239	27
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	1087	79
Total:	3218	



(1 of 3)   

Block Group 1, Census Tract 109, San Patricio County, Texas

LOWMOD | 745
LOWMOD Universe | 2,054
LOWMOD Percentage | 36.27%
Qualify for State Median Income Waiver | YES

[Zoom to](#) 

BG 1, CT 109

BG 2, CT 109

Alfred G. Bubb Thomas Airport



LEGEND
 CONCRETE PLATING

MAP NO. 2 - COUNTY-WIDE
 CR 2249 AT SH 188 NEW PLATING
 SINTON, TEXAS
 ESTIMATED PROJECT COST:
 \$1,000,000
 LAT. 28°03'01.27"N
 LONG. 97° 34'20.91" W



AG3
 AG3 Group, LLC
 ENGINEERING • SURVEY • CONSTRUCTION

4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



Block Group 1, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES		409	10900	1	745	2,054	36.27%	+/-19.56
Block Group 2, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES		409	10900	2	518	1,164	44.50%	+/-11.80
Total:									1263	3218	39.25%	

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j FM 1945 Culvert Replacement	1,164	518	44.50%	\$558,000.00	\$83,700.00	\$0.00	\$3,000.00	\$52,800.00	\$697,500.00	\$0.00	\$697,500.00
SUMMARY TOTALS:	1,164	518	44.50%	\$558,000.00	\$83,700.00	\$0.00	\$3,000.00	\$52,800.00	\$697,500.00	\$0.00	\$697,500.00

Beneficiary Identification Method(s) Per Project:

03j Project Title: FM 1945 Culvert Replacement

HUD National Objective Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 1,164 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	409	202	611
Black African American	12	0	12
American Indian/Alaskan native	0	1	1
Asian	10	0	10
Native Hawaiian / Other Pacific Islander	11	0	11
Other Multi-Racial	39	480	519
	481	683	1,164

Gender	Total Males	Total Females	Total Benes
	612	552	1164

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0109.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
		APPLICANT: FM 1945 Culvert replacement
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		1164
Gender of Project Beneficiaries		
	Male	612
	Female	552
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic
White	202	409
Black/African American	0	12
American Indian/Alaska Native	1	0
Asian	0	10
Native Hawaiian/Other Pacific Islander	0	11
Some Other Race	87	10
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	393	29
Total:	1164	



28.010508, -97.563003

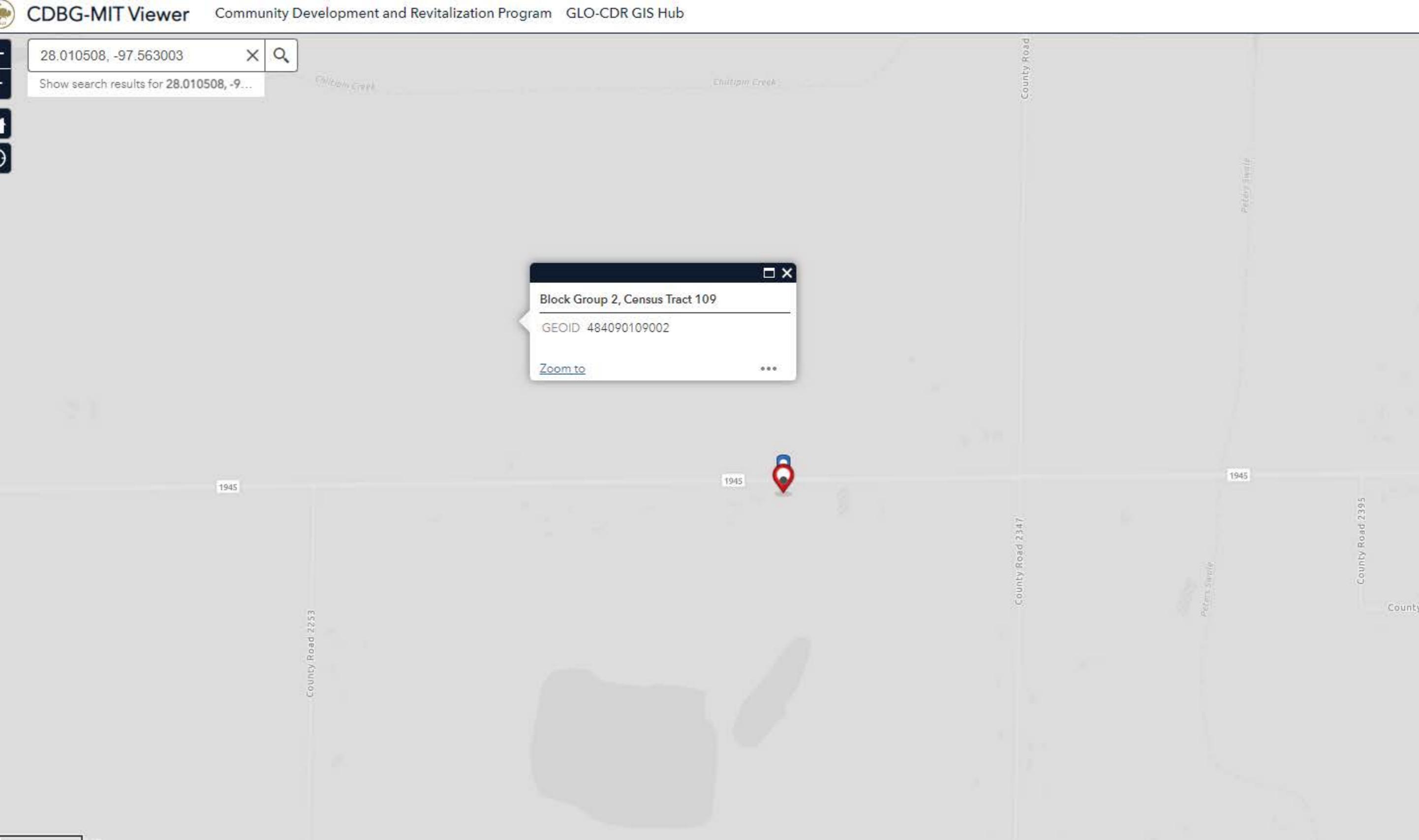


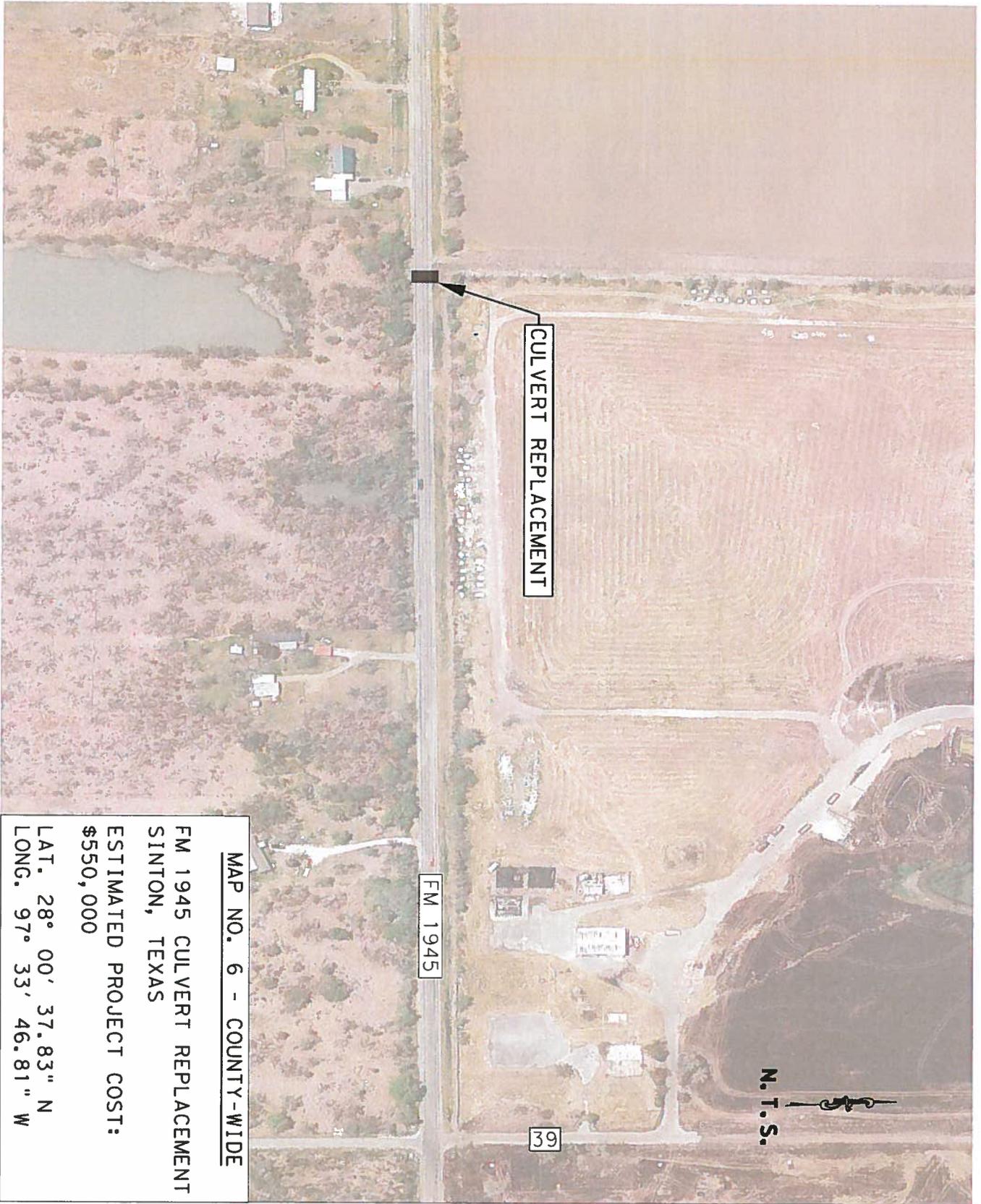
Show search results for 28.010508, -9...

Block Group 2, Census Tract 109

GEOID: 484090109002

[Zoom to](#) ⋮





CULVERT REPLACEMENT

FM 1945

39

N. T. S.

MAP NO. 6 - COUNTY-WIDE
FM 1945 CULVERT REPLACEMENT
SINTON, TEXAS
ESTIMATED PROJECT COST:
\$550,000
LAT. 28° 00' 37.83" N
LONG. 97° 33' 46.81" W



4800 FREDERICKSBURG RD SUITE 200SL
SAN ANTONIO, TX 78229
P:210-208-9400 F:210-208-9401
TBPE #F-21809
TBPLS #10194622



Block Group 2, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10900	2	518	1,164	44.50%	+/-11.80
---	----	----	---------------------	-----	-----	-------	---	-----	-------	--------	----------



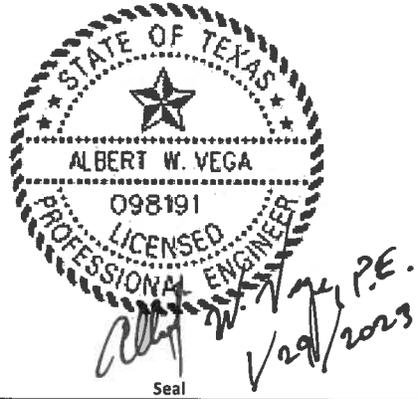
CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Sinton, Culvert Replacement for Drainage Improvements (Ref. Map #6)				
Eligible Activity:		Roadway Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
REMOVE EXIST PAV (VAR THICKNESS)	\$ 40.00	SY	450	\$ 18,000.00	\$ -	\$ 18,000.00
EXCAVATION	\$ 20.00	CY	400	\$ 8,000.00	\$ -	\$ 8,000.00
BARRICADES	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
ROADWAY MATERIALS	\$ 200.00	SY	450	\$ 90,000.00	\$ -	\$ 90,000.00
MBC STRUCTURE	\$ 100,000.00	EA	1	\$ 100,000.00	\$ -	\$ 100,000.00
EROSION CONTROLS	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
SIGNING, STRIPING, PAVEMENT MARKINGS	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 110,000.00	LS	1	\$ 110,000.00	\$ -	\$ 110,000.00
MOBILIZATION (10%)	\$ 55,000.00	LS	1	\$ 55,000.00	\$ -	\$ 55,000.00
INSURANCE AND BONDING (4%)	\$ 22,000.00	LS	1	\$ 22,000.00	\$ -	\$ 22,000.00
ENGINEERING CONTINGENCY (20%)	\$ 110,000.00	LS	1	\$ 110,000.00	\$ -	\$ 110,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 442,260.00			\$ 558,000.00	\$ -	\$ 558,000.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.
 The maintenance cost includes any ditch regrading and silt removal from the culvert.



Date:	1/29/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j Channel Improvement at Peters Swale	1,164	518	44.50%	\$2,608,420.00	\$391,263.00	\$0.00	\$15,000.00	\$245,842.00	\$3,260,525.00	\$0.00	\$3,260,525.00
SUMMARY TOTALS:	1,164	518	44.50%	\$2,608,420.00	\$391,263.00	\$0.00	\$15,000.00	\$245,842.00	\$3,260,525.00	\$0.00	\$3,260,525.00

Beneficiary Identification Method(s) Per Project:

03j Project Title: Channel Improvement at Peters Swale

HUD National Objective: Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 1,164 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	409	202	611
Black African American	12	0	12
American Indian/Alaskan native	0	1	1
Asian	10	0	10
Native Hawaiian / Other Pacific Islander	11	0	11
Other Multi-Racial	39	480	519
	481	683	1,164

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		Channel Improvement @Peters Swale
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		1164
Gender of Project Beneficiaries		
	Male	612
	Female	552
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	202	409
Black/African American	0	12
American Indian/Alaska Native	1	0
Asian	0	10
Native Hawaiian/Other Pacific Islander	0	11
Some Other Race	87	10
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	393	29
Total:	1164	

Gender	Total Males	Total Females	Total Benes
	612	552	1164

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0109.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

28.031219, -97.550356 X 🔍

Show search results for 28.031219, -...

Block Group 2, Census Tract 109

GEOID 484090109002

[Zoom to](#) ⋮

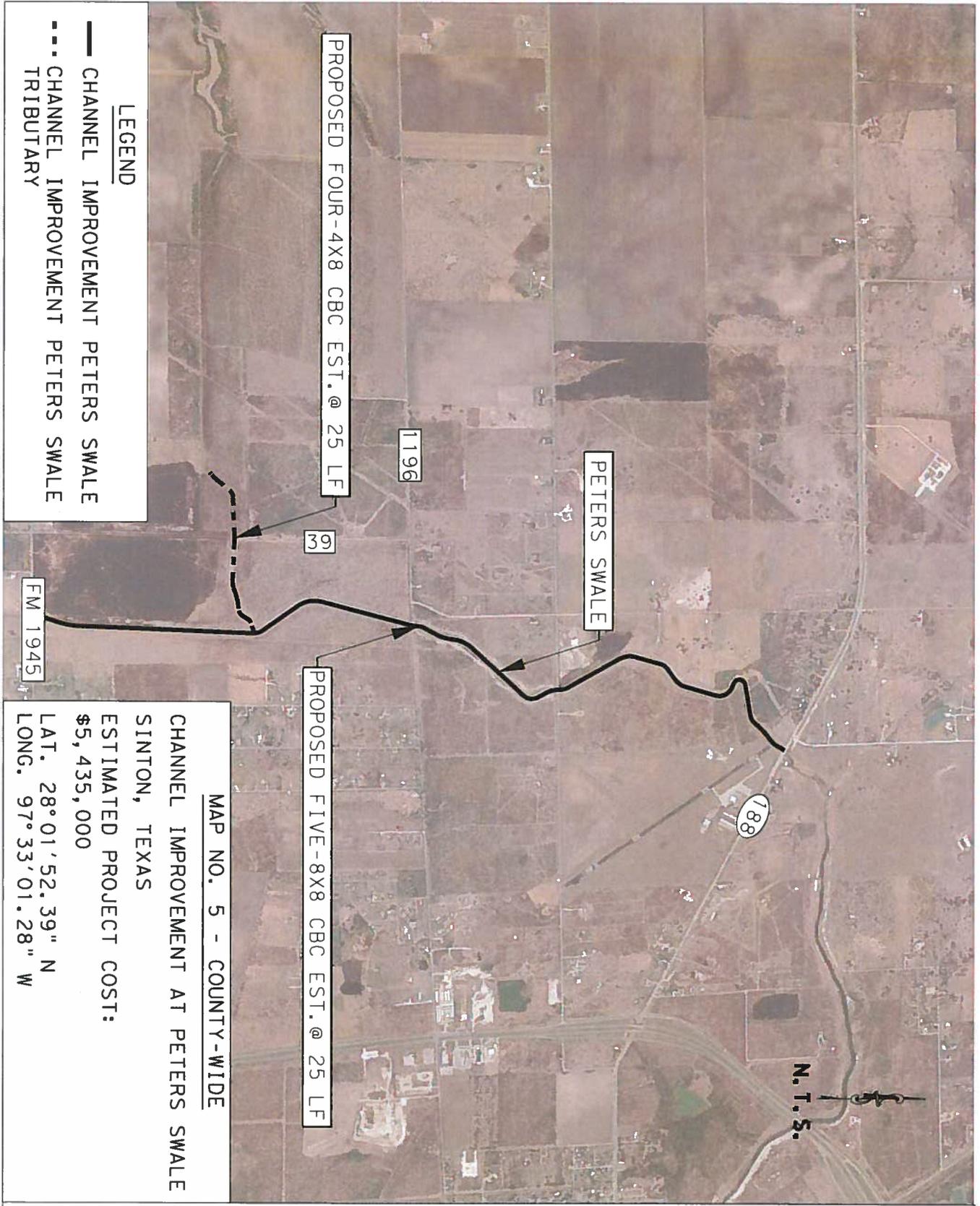
Alfred C. Bubba Thomas Airport

Chittipin Creek

Morgan Farm Area

Highway 77

0.6mi



LEGEND
 — CHANNEL IMPROVEMENT PETERS SWALE
 - - - CHANNEL IMPROVEMENT PETERS SWALE TRIBUTARY

MAP NO. 5 - COUNTY-WIDE
 CHANNEL IMPROVEMENT AT PETERS SWALE
 SINTON, TEXAS
 ESTIMATED PROJECT COST:
 \$5,435,000
 LAT. 28°01'52.39" N
 LONG. 97°33'01.28" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



Block Group 2, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10900	2	518	1,164	44.50%	+/-11.80
---	----	----	---------------------	-----	-----	-------	---	-----	-------	--------	----------



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas					
Site/Activity Title:		In Sinton, Peters Swale at FM 1945 (Ref. Map #5)					
Eligible Activity:		Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
TIBUTARY IMPROVEMENTS							
GENERAL EXCAVATION (NET SECTION)	\$ 18,400.00	CY	6	\$ 110,400.00	\$ -	\$ 110,400.00	
HAUL EXCESS SOIL	\$ 18,400.00	CY	4	\$ 73,600.00	\$ -	\$ 73,600.00	
HYDROSEED	\$ 12.70	AC	5000	\$ 63,500.00	\$ -	\$ 63,500.00	
RIPRAP	\$ 70.00	SY	6857	\$ 479,990.00	\$ -	\$ 479,990.00	
PETERS SWALE IMPROVEMENTS							
GENERAL EXCAVATION (NET SECTION)	\$ 74,520.00	CY	6	\$ 447,120.00	\$ -	\$ 447,120.00	
HAUL EXCESS SOIL	\$ 74,520.00	CY	4	\$ 298,080.00	\$ -	\$ 298,080.00	
HYDROSEED	\$ 68.50	AC	5000	\$ 342,500.00	\$ -	\$ 342,500.00	
RIPRAP	\$ 70.00	SY	13000	\$ 910,000.00	\$ -	\$ 910,000.00	
PROJECT-WIDE							
CONSTRUCTION CONTINGENCY (20%)	\$ 1,087,000.00	LS	1	\$ 1,087,000.00	\$ -	\$ 1,087,000.00	
CONTRACTOR OVERHEAD & PROFIT (17.5%)	\$ 379,000.00	LS	1	\$ 379,000.00	\$ -	\$ 379,000.00	
INSURANCE AND BONDING (4%)	\$ 217,400.00	LS	1	\$ 217,400.00	\$ -	\$ 217,400.00	
ENGINEERING CONTINGENCY (20%)	\$ 1,087,000.00	LS	1	\$ 1,087,000.00	\$ -	\$ 1,087,000.00	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 2,956,461.20			\$ 5,495,590.00	\$ -	\$ 5,495,590.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
The annual projected operation and maintenance cost is approximately \$201,000.
2. Identify and explain any special engineering activities.
The maintenance cost includes annual sediment and debris removal.



Albert W. Vega, P.E.
1/28/2023
Seal

Date:	1/28/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j SH 188 & CR 630 Street Improvement	3,218	1,263	39.25%	\$1,004,500.0	\$150,675.00	\$0.00	\$10,000.00	\$90,450.00	\$1,255,625.0	\$0.00	\$1,255,625.0
SUMMARY TOTALS:	3,218	1,263	39.25%	\$1,004,500.0	\$150,675.00	\$0.00	\$10,000.00	\$90,450.00	\$1,255,625.0	\$0.00	\$1,255,625.0

Beneficiary Identification Method(s) Per Project:

03j Project Title: SH 188 & CR 630 Street Improvement

HUD National Objective Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 3,218 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	1,134	559	1,693
Black African American	32	0	32
American Indian/Alaskan native	0	3	3
Asian	28	0	28
Native Hawaiian / Other Pacific Islander	30	0	30
Other Multi-Racial	106	1,326	1,432
	1,330	1,888	3,218

Gender	Total Males	Total Females	Total Benes
	1692	1526	3218

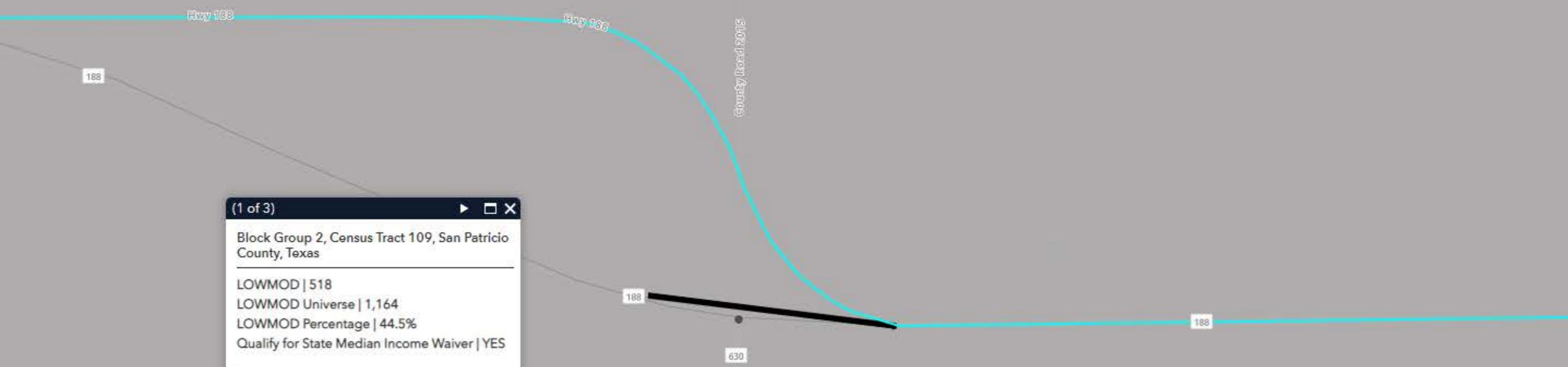
REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0109.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>								

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		SH 188 and CR 630
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		3218
Gender of Project Beneficiaries		
	Male	1692
	Female	1526
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	559	1134
Black/African American	0	32
American Indian/Alaska Native	3	0
Asian	0	28
Native Hawaiian/Other Pacific Islander	0	30
Some Other Race	239	27
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	1087	79
Total:	3218	

28.048317, -97.598856 ✕ 🔍
Show search results for 28.048317, -9...

CT 109
BG 1



(1 of 3) ▶ 🗄 ✕

Block Group 2, Census Tract 109, San Patricio County, Texas

LOWMOD | 518
LOWMOD Universe | 1,164
LOWMOD Percentage | 44.5%
Qualify for State Median Income Waiver | YES

[Zoom to](#) ⋮



MAP NO. 3 - COUNTY-WIDE
 SH 188 & CR 630 RAISE ROAD
 SINTON, TEXAS
 ESTIMATED PROJECT COST:
 \$1,000,000
 LAT. 28° 02' 53.94" N
 LONG. 97° 35' 55.88" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



Block Group 1, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES		409	10900	1	745	2,054	36.27%	+/-19.56
Block Group 2, Census Tract 109, San Patricio County, Texas	TX	48	San Patricio County	YES		409	10900	2	518	1,164	44.50%	+/-11.80
Total:									1263	3218	39.25%	



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Sinton, SH 188 at CR 2015 (Ref. Map # 3)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
EMBANKMENT	\$ 40.00	CY	800	\$ 32,000.00	\$ -	\$ 32,000.00
REMOVE EXIST PAV (VAR THICKNESS)	\$ 20.00	SY	10000	\$ 200,000.00	\$ -	\$ 200,000.00
CULVERT STUTURES	\$ 40,000.00	EA	4	\$ 160,000.00	\$ -	\$ 160,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
SIGNING, STRIPING, PAVEMENT MARKINGS	\$ 60,000.00	LS	1	\$ 60,000.00	\$ -	\$ 60,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00
MOBILIZATION (10%)	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00
INSURANCE AND BONDING (4%)	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00
ENGINEERING CONTINGENCY (20%)	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 652,560.00			\$ 1,004,500.00	\$ -	\$ 1,004,500.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
The annual projected operation and maintenance cost is approximately \$10,000.

2. Identify and explain any special engineering activities.
The maintenance cost includes periodic ditch regrading and roadway maintenance repairs.



Date: 1/28/2023
Phone Number: (210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j Taft Improvements	2,637	1,761	66.78%	\$2,602,820.00	\$390,423.00	\$5,600.00	\$15,000.00	\$245,768.96	\$3,259,611.9	\$0.00	\$3,259,611.9
SUMMARY TOTALS:	2,637	1,761	66.78%	\$2,602,820.0	\$390,423.00	\$5,600.00	\$15,000.00	\$245,768.96	\$3,259,611.9	\$0.00	\$3,259,611.9

Beneficiary Identification Method(s) Per Project:

03j Project Title: Taft Improvements

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 2,637 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	929	458	1,387
Black African American	27	0	27
American Indian/Alaskan native	0	3	3
Asian	23	0	23
Native Hawaiian / Other Pacific Islander	24	0	24
Other Multi-Racial	87	1,086	1,173
	1,090	1,547	2,637

Gender	Total Males	Total Females	Total Benes
	1386	1251	2637

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
0108.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>						

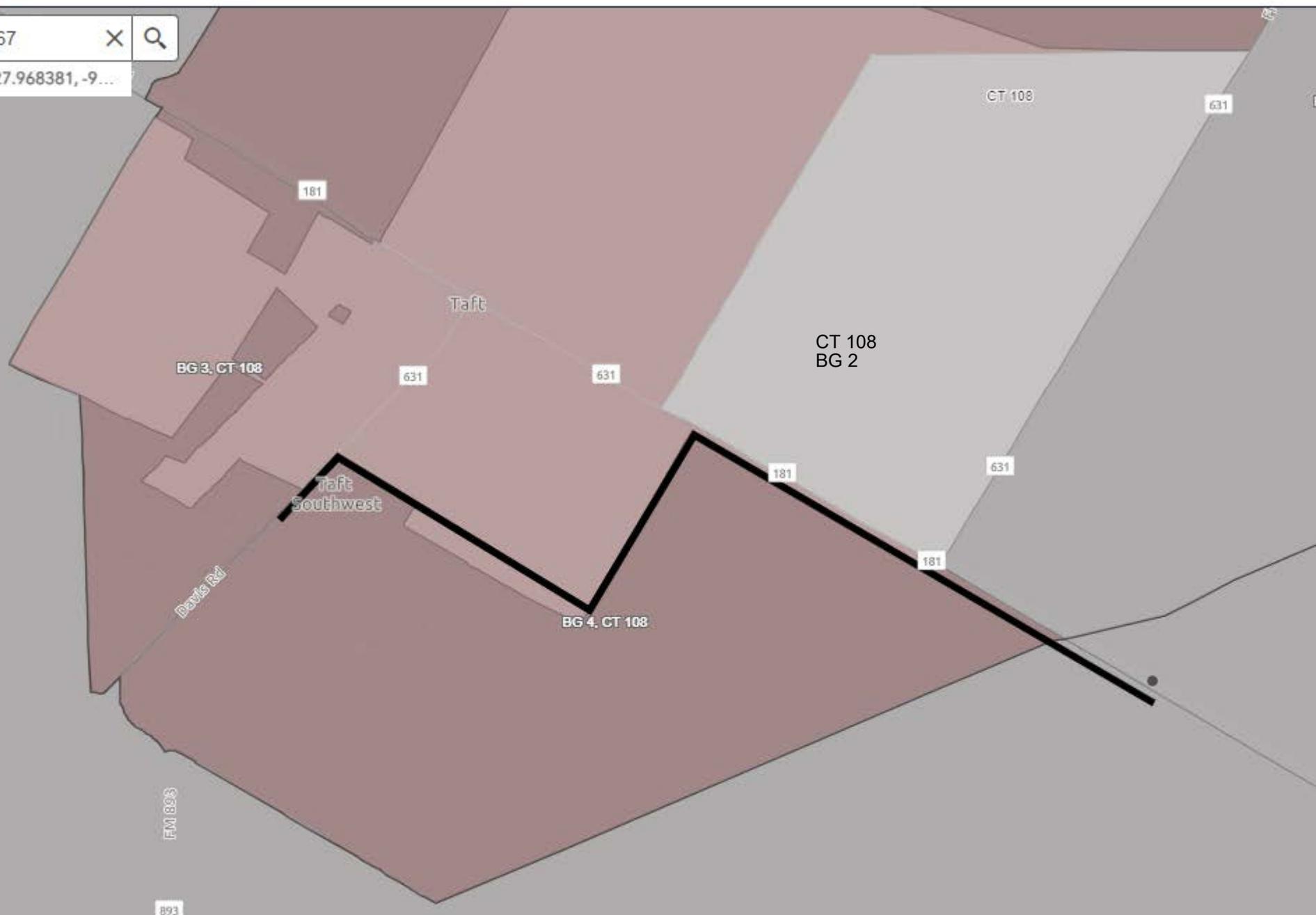
Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

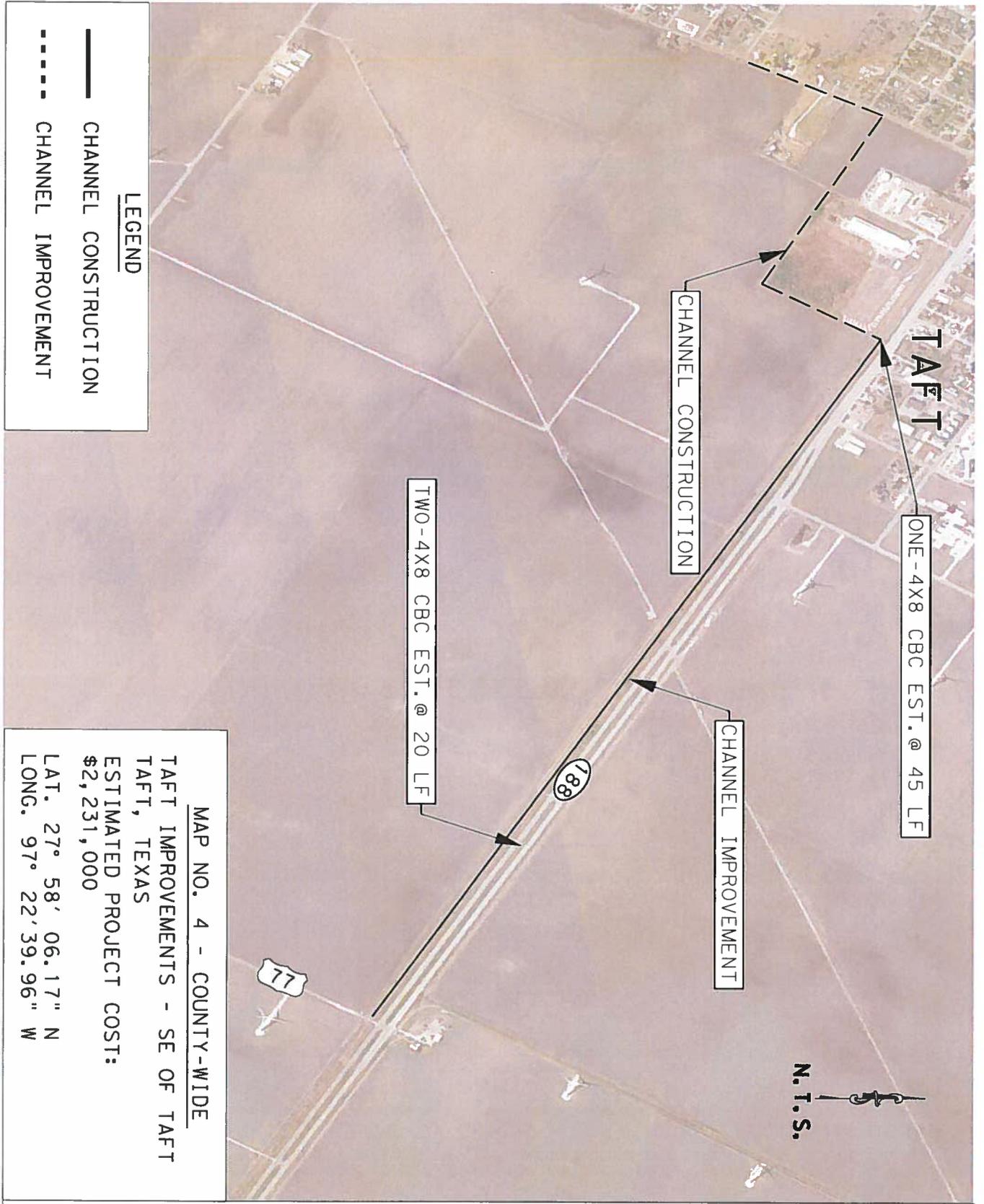
INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		Taft Improvements
Sex and Age	ENTER DP05 DATA HERE	
Male:	36,640	
Female:	33059	
One Race		
White:	36672	
Black or African American:	701	
American Indian and Alaska Native:	72	
Asian:	601	
Native Hawaiian and Other Pacific Islander:	647	
Some Other Race:	5757	
Two or more races:	25249	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	40893	
Not Hispanic or Latino:	28806	
-White alone:	24568	
-Black or African American alone:	701	
-American Indian and Alaska Native alone:	0	
-Asian alone:	601	
-Native Hawaiian and Other Pacific Islander alone:	647	
-Some other race alone:	576	
-Two or more races:	1713	
Enter Number of Project Beneficiaries:		2637
Gender of Project Beneficiaries		
	Male	1386
	Female	1251
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	458	929
Black/African American	0	27
American Indian/Alaska Native	3	0
Asian	0	23
Native Hawaiian/Other Pacific Islander	0	24
Some Other Race	196	22
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	890	65
Total:	2637	

27.968381, -97.377767



Show search results for 27.968381, -9...





LEGEND
 — CHANNEL CONSTRUCTION
 - - - CHANNEL IMPROVEMENT

MAP NO. 4 - COUNTY-WIDE
 TAFT IMPROVEMENTS - SE OF TAFT
 TAFT, TEXAS
 ESTIMATED PROJECT COST:
 \$2,231,000
 LAT. 27° 58' 06.17" N
 LONG. 97° 22' 39.96" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



Block Group 2, Census Tract 108, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10800	2	391	915	42.73%	+/-18.09
Block Group 3, Census Tract 108, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10800	3	644	868	74.19%	+/-33.54
Block Group 4, Census Tract 108, San Patricio County, Texas	TX	48	San Patricio County	YES	409	10800	4	726	854	85.01%	+/-24.29

1761

2637

66.78%



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas					
Site/Activity Title:		In Taft, Drainage Improvements Southeast of Taft (Ref. Map #4)					
Eligible Activity:		Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Ditch Improvements (Town to SH 181)							
GENERAL EXCAVATION (NET SECTION)	\$ 7,289.00	CY	6	\$ 43,734.00	\$ -	\$ 43,734.00	
HAUL EXCESS SPOILS	\$ 7,289.00	CY	4	\$ 29,156.00	\$ -	\$ 29,156.00	
HYDROSEED	\$ 4.70	AC	5000	\$ 23,500.00	\$ -	\$ 23,500.00	
				\$ -	\$ -	\$ -	
RAILROAD BOX CULVERT							
REMOVAL OF PAVEMENT (VARIABLE THICKNESS)	\$ 400.00	SY	12	\$ 4,800.00	\$ -	\$ 4,800.00	
REMOVE EXISTING PIPE	\$ 150.00	LF	11	\$ 1,650.00	\$ -	\$ 1,650.00	
4 x 8 RCB	\$ 150.00	LF	600	\$ 90,000.00	\$ -	\$ 90,000.00	
WINGWALLS	\$ 2.00	CY	7200	\$ 14,400.00	\$ -	\$ 14,400.00	
JACK & BORE	\$ 150.00	LF	2000	\$ 300,000.00	\$ -	\$ 300,000.00	
				\$ -	\$ -	\$ -	
DITCH IMPROVEMENTS (ALONG SH 181)							
GENERAL EXCAVATION (NET SECTION)	\$ 7,200.00	CY	6	\$ 43,200.00	\$ -	\$ 43,200.00	
HAUL EXCESS SPOILS	\$ 7,200.00	CY	4	\$ 28,800.00	\$ -	\$ 28,800.00	
HYDROSEED	\$ 4.80		5000	\$ 24,000.00	\$ -	\$ 24,000.00	
				\$ -	\$ -	\$ -	
FRONTAGE ROAD CULVERT							
REMOVAL OF PAVEMENT (VARIABLE THICKNESS)	\$ 110.00	LF	12	\$ 1,320.00	\$ -	\$ 1,320.00	
REMOVE EXISTING PIPE	\$ 40.00	LF	11	\$ 440.00	\$ -	\$ 440.00	
DUAL 4X8 RCB	\$ 40.00	LF	1200	\$ 48,000.00	\$ -	\$ 48,000.00	
WINGWALLS	\$ 2.00	CY	7200	\$ 14,400.00	\$ -	\$ 14,400.00	
ROADWAY							
ROADWAY PAYMENT	\$ 110.00	SY	50	\$ 5,500.00	\$ -	\$ 5,500.00	
BASE (6" OF AGGREGATE W/GEOTEXTILE)	\$ 110.00	SY	32	\$ 3,520.00	\$ -	\$ 3,520.00	
PRPJECT-WIDE							
CONTRACTOR OVERHEAD & PROFIT (17.5%)	\$ 1,034,000.00	LS	1	\$ 1,034,000.00	\$ -	\$ 1,034,000.00	
CONSTRUCTION CONTINGENCY (20%)	\$ 446,200.00	LS	1	\$ 446,200.00	\$ -	\$ 446,200.00	
ENGINEERING CONTINGENCY (20%)	\$ 446,200.00	LS	1	\$ 446,200.00	\$ -	\$ 446,200.00	
EXPAND RIGHT OF WAY							
Purchase ROW	\$ 4,000.00	AC	1.4		\$ 5,600.00	\$ 5,600.00	
				\$ -	\$ -	\$ -	
TOTAL	\$ 1,960,651.50			\$ 2,602,820.00	\$ 5,600.00	\$ 2,608,420.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$74,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes annual debris and sediment removal.



Date: 1/28/2023
Phone Number: (210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03k City of Odem Street Improvements	2,670	1,590	59.55%	\$2,311,620.00	\$346,743.00	\$0.00	\$15,000.00	\$216,162.00	\$2,889,525.0	\$0.00	\$2,889,525.0
SUMMARY TOTALS:	2,670	1,590	59.55%	\$2,311,620.0	\$346,743.00	\$0.00	\$15,000.00	\$216,162.00	\$2,889,525.0	\$0.00	\$2,889,525.0

Beneficiary Identification Method(s) Per Project:

03k Project Title: City of Odem Street Improvements

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 2,670 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	363	1,332	1,695
American Indian/Alaskan native	4	0	4
Black African American/White	1	19	20
American Indian/Alaskan Native/White	0	5	5
Other Multi-Racial	8	4	12
Other Multi-Racial	0	417	417
	376	1,777	2,153

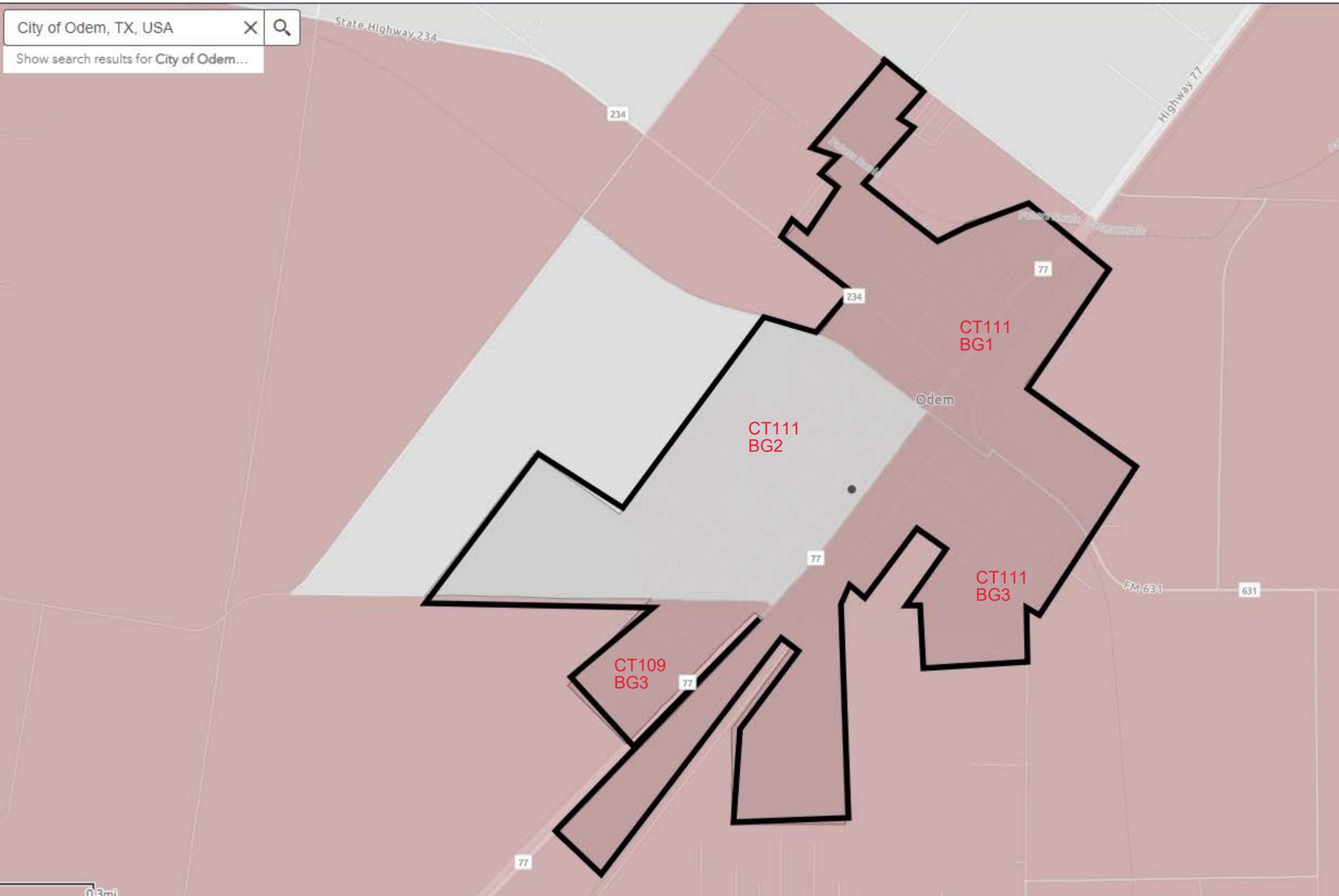
Gender	Total Males	Total Females	Total Benes
	1194	1476	2670

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10	
11100.00	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>							

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
-----------------------------------	---------------------------------------

City of Odem, TX, USA

Show search results for City of Odem...





MAP NO. 9 - ODEM
 WATER TOWER/PUMP-HOUSE
 WINTERIZATION AND WATER SYSTEM
 IMPROVEMENTS (LOCATIONS VARY)
 ODEM, TEXAS
 ESTIMATED PROJECT COST:
 \$2,311,620
 LAT. 27°57'01.17" N
 LONG. 97°34'56.30" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		San Patricio County-Odem
Sex and Age	ENTER DP05 DATA HERE	
Male:	879	
Female:	1086	
One Race		
White:	1599	
Black or African American:	0	
American Indian and Alaska Native:	4	
Asian:	0	
Native Hawaiian and Other Pacific Islander:	0	
Some Other Race:	75	
Two or more races:	287	
-White and Black or African American:	36	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	1698	
Not Hispanic or Latino:	267	
-White alone:	267	
-Black or African American alone:	0	
-American Indian and Alaska Native alone:	0	
-Asian alone:	0	
-Native Hawaiian and Other Pacific Islander alone:	0	
-Some other race alone:	0	
-Two or more races:	0	
Enter Number of Project Beneficiaries:		2670
Gender of Project Beneficiaries		
	Male	1194
	Female	1476
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	1810	363
Black/African American	0	0
American Indian/Alaska Native	5	0
Asian	0	0
Native Hawaiian/Other Pacific Islander	0	0
Some Other Race	102	0
White and Black/African American	49	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	341	0
Total:	2670	

PLACE	TX	48	Odem city	YES	53376	1,590	2,670	59.55%	+/-9.00	+/-1.40
-------	----	----	-----------	-----	-------	-------	-------	--------	---------	---------



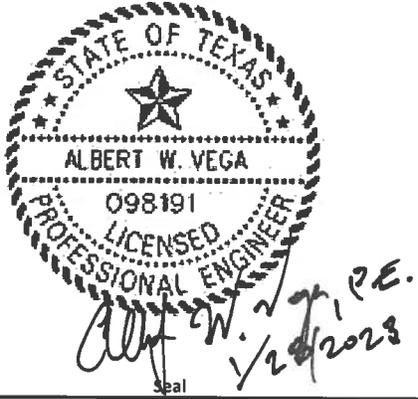
CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Odem, Water System Improvements and Roadway Drainage Projects (Ref. Map #9)				
Eligible Activity:		Water System and Roadway Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
SITE PREP	\$ 65,300.00	LS	1	\$ 65,300.00	\$ -	\$ 65,300.00
MOBILIZATION (10%)	\$ 179,575.00	LS	1	\$ 179,575.00	\$ -	\$ 179,575.00
INSURANCE AND BONDING (4%)	\$ 48,975.00	LS	1	\$ 48,975.00	\$ -	\$ 48,975.00
12" MANIFOLD (W/ Connections)	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00
WINTERIZATION	\$ 200,000.00	EA	1	\$ 200,000.00	\$ -	\$ 200,000.00
WATER PUMPS	\$ 150,000.00	EA	2	\$ 300,000.00	\$ -	\$ 300,000.00
CONCRETE PAD (30'x40'x6")	\$ 2,500.00	CY	23	\$ 57,500.00	\$ -	\$ 57,500.00
BLADDER	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00
POTABLE WATER SUPPLY (PARTIAL SYSTEM REPLACEMENT)	\$ 200.00	LF	2500	\$ 500,000.00	\$ -	\$ 500,000.00
PUMP HOUSE WINTERIZATION (@ HWY 77)	\$ 500,000.00	EA	1	\$ 500,000.00	\$ -	\$ 500,000.00
ENGINEERING CONTINGENCY (20%)	\$ 385,270.00	LS	1	\$ 385,270.00	\$ -	\$ 385,270.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 1,606,820.00			\$ 2,311,620.00	\$ -	\$ 2,311,620.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.
 The maintenance cost includes replacement parts and annual servicing.



Date: 1/28/2023
 Phone Number: (210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
 For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03k Lake City Street Improvements	545	310	56.88%	\$2,485,332.0	\$372,799.80	\$0.00	\$20,000.00	\$228,533.20	\$3,106,665.0	\$0.00	\$3,106,665.0
SUMMARY TOTALS:	545	310	56.88%	\$2,485,332.0	\$372,799.80	\$0.00	\$20,000.00	\$228,533.20	\$3,106,665.0	\$0.00	\$3,106,665.0

Beneficiary Identification Method(s) Per Project:

03k Project Title: Lake City Street Improvements

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 545 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	233	174	407
Other Multi-Racial	0	138	138
	233	312	545
Gender	Total Males	Total Females	Total Benes
	275	270	545

REQUIRED - Census Geographic Area Data
Identify the census tract and block group(s) in which the project will take place

County Code: 409

Census Tract (6-digit)	01	02	03	04	05	06	07	08	09	10
1120.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>							

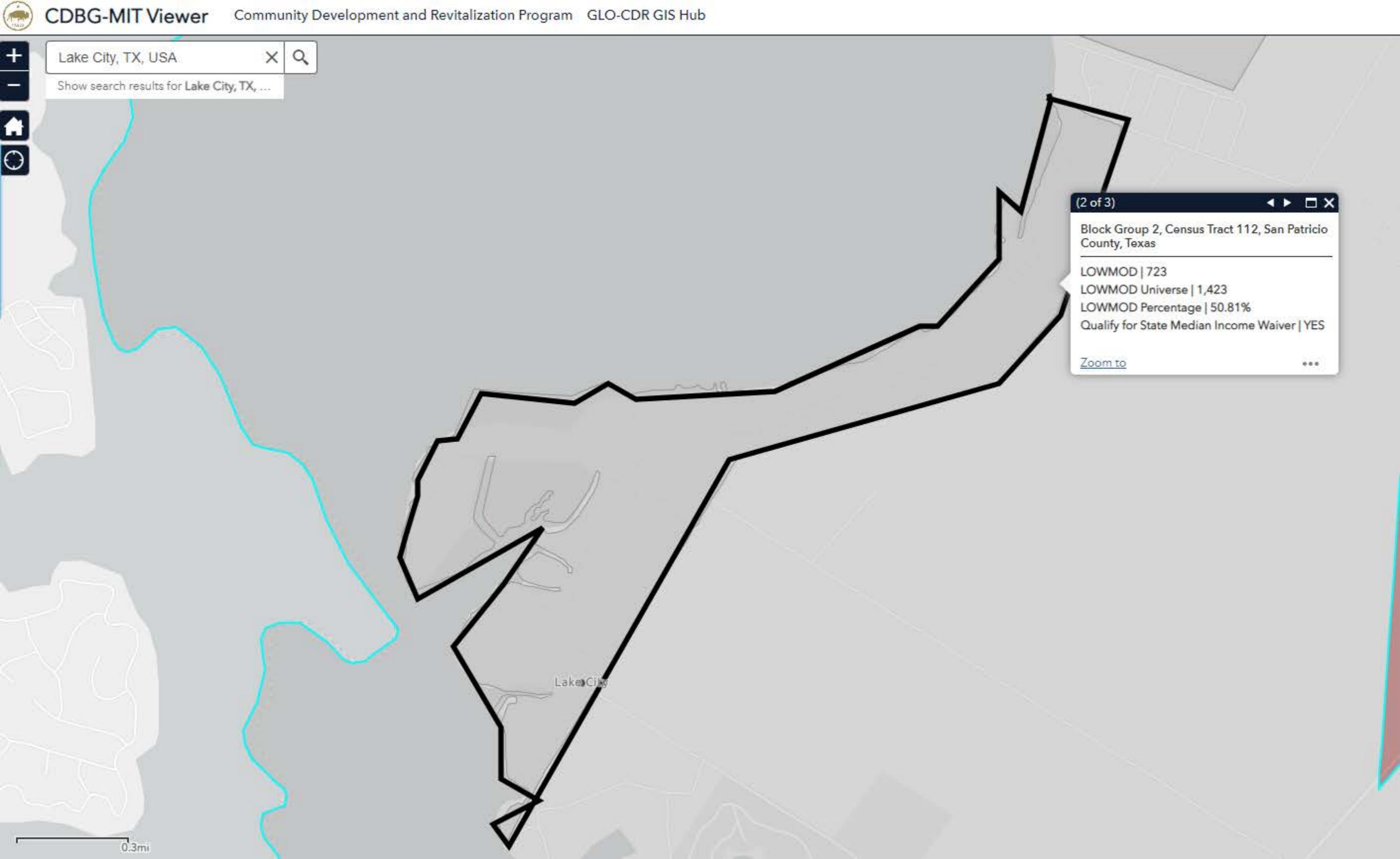
[Click here to ADD ANOTHER Table 1](#)

[Click here to REMOVE the last Table 1](#)



Lake City, TX, USA

Show search results for Lake City, TX, ...



(2 of 3)

Block Group 2, Census Tract 112, San Patricio County, Texas

LOWMOD | 723
LOWMOD Universe | 1,423
LOWMOD Percentage | 50.81%
Qualify for State Median Income Waiver | YES

[Zoom to](#) ...



- A - COX STREET
- B - MARK LN
- C - BAYVIEW DRIVE
- D - HASTON DRIVE
- E - PAISANO HILLS
- F - MORGAN STREET
- G - HOLMAN ROAD
- H - LAKE TERRACE
- I - MESQUITE DRIVE
- J - LAURIE DRIVE
- K - LAKE STREET
- L - 2ND STREET
- M - 3RD STREET

LEGEND

- N - 4TH STREET
- O - MCGLOIN DRIVE
- P - ISLAND BLVD
- Q - STEPHENS LOOP
- R - MARK ALLEN ROAD
- S - BALDWIN AVE
- T - KELLY LN
- U - LAKEVIEW DRIVE
- V - WATER WELL SYSTEM BUILDING ELECTRICITY GENERATOR

MAP NO. 8 - LAKE CITY
 STREET DRAINAGE IMPROVEMENTS
 LAKE CITY, TEXAS
 ESTIMATED PROJECT COST:
 \$2,458,332
 LAT. 28°04'45.16" N
 LONG. 97°53'08.31" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		San Patricio County-Lake City
Sex and Age	ENTER DP05 DATA HERE	
Male:	351	
Female:	344	
One Race		
White:	520	
Black or African American:	0	
American Indian and Alaska Native:	0	
Asian:	0	
Native Hawaiian and Other Pacific Islander:	0	
Some Other Race:	71	
Two or more races:	104	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	0	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	398	
Not Hispanic or Latino:	297	
-White alone:	297	
-Black or African American alone:	0	
-American Indian and Alaska Native alone:	0	
-Asian alone:	0	
-Native Hawaiian and Other Pacific Islander alone:	0	
-Some other race alone:	0	
-Two or more races:	0	
Enter Number of Project Beneficiaries:		545
Gender of Project Beneficiaries		
	Male	275
	Female	270
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	174	233
Black/African American	0	0
American Indian/Alaska Native	0	0
Asian	0	0
Native Hawaiian/Other Pacific Islander	0	0
Some Other Race	56	0
White and Black/African American	0	0
White and American Indian/Alaska Native	0	0
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	82	0
Total:	545	

PLACE	TX	48	Lake City town	YES	40472	310	545	56.88%	+/-11.30	+/-8.20
-------	----	----	----------------	-----	-------	-----	-----	--------	----------	---------



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)				
Eligible Activity:		Roadway Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
COX ST.						
REMOVE EXIST PAV (VAR THICKNESS)	\$ 10.00	SY	5000	\$ 50,000.00	\$ -	\$ 50,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1200	\$ 18,000.00	\$ -	\$ 18,000.00
CULVERT STRUCTURES	\$ 40,000.00	EA	2	\$ 80,000.00	\$ -	\$ 80,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
SIGNING, STRIPING, PAVEMENT MARKINGS	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 71,700.00	LS	1	\$ 71,700.00	\$ -	\$ 71,700.00
MOBILIZATION (10%)	\$ 35,850.00	LS	1	\$ 35,850.00	\$ -	\$ 35,850.00
INSURANCE AND BONDING (4%)	\$ 14,340.00	LS	1	\$ 14,340.00	\$ -	\$ 14,340.00
ENGINEERING CONTINGENCY (20%)	\$ 71,700.00	LS	1	\$ 71,700.00	\$ -	\$ 71,700.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 251,115.00			\$ 359,090.00	\$ -	\$ 359,090.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity:	Roadway Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
MARK LN						
EXCAVATION	\$ 10.00	CY	750	\$ 7,500.00	\$ -	\$ 7,500.00
HAUL EXCESS SPOILS	\$ 10.00	CY	750	\$ 7,500.00	\$ -	\$ 7,500.00
CONSTRUCTION CONTINGENCY (20%)	\$ 6,160.00	LS	1	\$ 6,160.00	\$ -	\$ 6,160.00
MOBILIZATION (10%)	\$ 3,080.00	LS	1	\$ 3,080.00	\$ -	\$ 3,080.00
INSURANCE AND BONDING (4%)	\$ 1,232.00	LS	1	\$ 1,232.00	\$ -	\$ 1,232.00
ENGINEERING CONTINGENCY (20%)	\$ 6,160.00	LS	1	\$ 6,160.00	\$ -	\$ 6,160.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 16,652.00			\$ 31,632.00	\$ -	\$ 31,632.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/29/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
BAYVIEW DR.						
STRUCTURE	\$ 20,000.00	EA	3	\$ 60,000.00	\$ -	\$ 60,000.00
EMBANKMENT	\$ 20.00	CY	1000	\$ 20,000.00	\$ -	\$ 20,000.00
ROADWAY MATERIALS	\$ 250.00	SY	400	\$ 100,000.00	\$ -	\$ 100,000.00
HAULING EXCESS SPOILS	\$ 10.00	CY	1000	\$ 10,000.00	\$ -	\$ 10,000.00
SIGNING, STRIPING, PAVEMENT MARKINGS	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
EXCAVATION	\$ 10.00	CY	1000	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 113,700.00	LS	1	\$ 113,700.00	\$ -	\$ 113,700.00
MOBILIZATION (10%)	\$ 56,850.00	LS	1	\$ 56,850.00	\$ -	\$ 56,850.00
INSURANCE AND BONDING (4%)	\$ 22,740.00	LS	1	\$ 22,740.00	\$ -	\$ 22,740.00
ENGINEERING CONTINGENCY (20%)	\$ 113,700.00	LS	1	\$ 113,700.00	\$ -	\$ 113,700.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 397,280.00			\$ 576,990.00	\$ -	\$ 576,990.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Albert W. Vega, P.E.
1/30/2023

Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity:	Roadway Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
HASTON DR.						
EXCAVATION	\$ 10.00	CY	175	\$ 1,750.00	\$ -	\$ 1,750.00
HAUL EXCESS SPOILS	\$ 10.00	CY	175	\$ 1,750.00	\$ -	\$ 1,750.00
CONSTRUCTION CONTINGENCY (20%)	\$ 1,420.00	LS	1	\$ 1,420.00	\$ -	\$ 1,420.00
MOBILIZATION (10%)	\$ 710.00	LS	1	\$ 710.00	\$ -	\$ 710.00
INSURANCE AND BONDING (4%)	\$ 284.00	LS	1	\$ 284.00	\$ -	\$ 284.00
ENGINEERING CONTINGENCY (20%)	\$ 1,420.00	LS	1	\$ 1,420.00	\$ -	\$ 1,420.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 3,854.00			\$ 7,334.00	\$ -	\$ 7,334.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.
The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

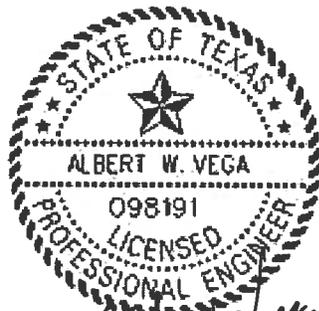
Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
PAISANO HILLS						
EXCAVATION	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00
HAUL EXCESS SPOILS	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00
CONSTRUCTION CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00
MOBILIZATION (10%)	\$ 1,470.00	LS	1	\$ 1,470.00	\$ -	\$ 1,470.00
INSURANCE AND BONDING (4%)	\$ 588.00	LS	1	\$ 588.00	\$ -	\$ 588.00
ENGINEERING CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 7,958.00			\$ 14,938.00	\$ -	\$ 14,938.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Albert W. Vega, P.E.
1/30/2023

Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
MORGAN ST.						
EXCAVATION	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00
HAUL EXCESS SPOILS	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00
CONSTRUCTION CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00
MOBILIZATION (10%)	\$ 1,470.00	LS	1	\$ 1,470.00	\$ -	\$ 1,470.00
INSURANCE AND BONDING (4%)	\$ 588.00	LS	1	\$ 588.00	\$ -	\$ 588.00
ENGINEERING CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 7,958.00			\$ 14,938.00	\$ -	\$ 14,938.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
HOLMAN RD.						
EXCAVATION	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 4,140.00	LS	1	\$ 4,140.00	\$ -	\$ 4,140.00
MOBILIZATION (10%)	\$ 2,070.00	LS	1	\$ 2,070.00	\$ -	\$ 2,070.00
INSURANCE AND BONDING (4%)	\$ 828.00	LS	1	\$ 828.00	\$ -	\$ 828.00
ENGINEERING CONTINGENCY (20%)	\$ 4,140.00	LS	1	\$ 4,140.00	\$ -	\$ 4,140.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 11,198.00			\$ 21,178.00	\$ -	\$ 21,178.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
LAKE TERRACE						
EXCAVATION	\$ 10.00	CY	950	\$ 9,500.00	\$ -	\$ 9,500.00
HAUL EXCESS SPOILS	\$ 10.00	CY	950	\$ 9,500.00	\$ -	\$ 9,500.00
CONSTRUCTION CONTINGENCY (20%)	\$ 8,140.00	LS	1	\$ 8,140.00	\$ -	\$ 8,140.00
MOBILIZATION (10%)	\$ 4,070.00	LS	1	\$ 4,070.00	\$ -	\$ 4,070.00
INSURANCE AND BONDING (4%)	\$ 1,628.00	LS	1	\$ 1,628.00	\$ -	\$ 1,628.00
ENGINEERING CONTINGENCY (20%)	\$ 8,140.00	LS	1	\$ 8,140.00	\$ -	\$ 8,140.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 21,998.00			\$ 40,978.00	\$ -	\$ 40,978.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Albert W. Vega, P.E.
1/30/2023

Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
MESQUITE DR.						
EXCAVATION	\$ 10.00	CY	2000	\$ 20,000.00	\$ -	\$ 20,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	2000	\$ 20,000.00	\$ -	\$ 20,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 16,720.00	LS	1	\$ 16,720.00	\$ -	\$ 16,720.00
MOBILIZATION (10%)	\$ 8,360.00	LS	1	\$ 8,360.00	\$ -	\$ 8,360.00
INSURANCE AND BONDING (4%)	\$ 3,344.00	LS	1	\$ 3,344.00	\$ -	\$ 3,344.00
ENGINEERING CONTINGENCY (20%)	\$ 16,750.00	LS	1	\$ 16,750.00	\$ -	\$ 16,750.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 45,194.00			\$ 85,174.00	\$ -	\$ 85,174.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: San Patricio County, Texas
Site/Activity Title: In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity: Roadway Drainage Improvements

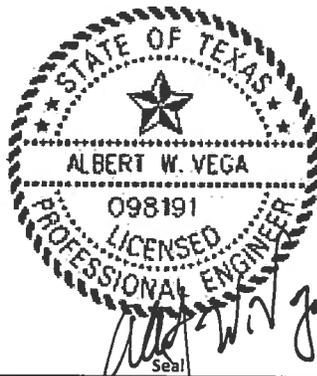
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Laurie Dr.						
EXCAVATION	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00
MOBILIZATION (10%)	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
INSURANCE AND BONDING (4%)	\$ 800.00	LS	1	\$ 800.00	\$ -	\$ 800.00
ENGINEERING CONTINGENCY (20%)	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 10,820.00			\$ 20,800.00	\$ -	\$ 20,800.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
LAKE ST.						
EXCAVATION	\$ 10.00	CY	1275	\$ 12,750.00	\$ -	\$ 12,750.00
HAUL EXCESS SPOILS	\$ 10.00	CY	1275	\$ 12,750.00	\$ -	\$ 12,750.00
CONSTRUCTION CONTINGENCY (20%)	\$ 10,940.00	LS	1	\$ 10,940.00	\$ -	\$ 10,940.00
MOBILIZATION (10%)	\$ 5,470.00	LS	1	\$ 5,470.00	\$ -	\$ 5,470.00
INSURANCE AND BONDING (4%)	\$ 2,188.00	LS	1	\$ 2,188.00	\$ -	\$ 2,188.00
ENGINEERING CONTINGENCY (20%)	\$ 10,940.00	LS	1	\$ 10,940.00	\$ -	\$ 10,940.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 29,558.00			\$ 55,038.00	\$ -	\$ 55,038.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Albert W. Vega, P.E.
1/30/2023

Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
ZND ST.						
EXCAVATION	\$ 10.00	CY	1500	\$ 15,000.00	\$ -	\$ 15,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	1500	\$ 15,000.00	\$ -	\$ 15,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 12,940.00	LS	1	\$ 12,940.00	\$ -	\$ 12,940.00
MOBILIZATION (10%)	\$ 6,470.00	LS	1	\$ 6,470.00	\$ -	\$ 6,470.00
INSURANCE AND BONDING (4%)	\$ 2,588.00	LS	1	\$ 2,588.00	\$ -	\$ 2,588.00
ENGINEERING CONTINGENCY (20%)	\$ 12,940.00	LS	1	\$ 12,940.00	\$ -	\$ 12,940.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 34,958.00			\$ 64,938.00	\$ -	\$ 64,938.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: San Patricio County, Texas
Site/Activity Title: In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity: Roadway Drainage Improvements

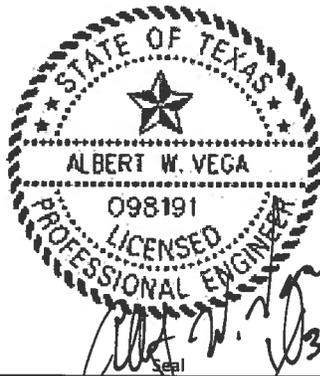
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
3RD ST.						
EXCAVATION	\$ 10.00	CY	1300	\$ 13,000.00	\$ -	\$ 13,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	1300	\$ 13,000.00	\$ -	\$ 13,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 10,940.00	LS	1	\$ 10,940.00	\$ -	\$ 10,940.00
MOBILIZATION (10%)	\$ 5,470.00	LS	1	\$ 5,470.00	\$ -	\$ 5,470.00
INSURANCE AND BONDING (4%)	\$ 2,188.00	LS	1	\$ 2,188.00	\$ -	\$ 2,188.00
ENGINEERING CONTINGENCY (20%)	\$ 10,940.00	LS	1	\$ 10,940.00	\$ -	\$ 10,940.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 29,558.00			\$ 55,538.00	\$ -	\$ 55,538.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: San Patricio County, Texas
Site/Activity Title: In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity: Roadway Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
4TH ST.						
EXCAVATION	\$ 10.00	CY	1700	\$ 17,000.00	\$ -	\$ 17,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	1700	\$ 17,000.00	\$ -	\$ 17,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 14,540.00	LS	1	\$ 14,540.00	\$ -	\$ 14,540.00
MOBILIZATION (10%)	\$ 7,270.00	LS	1	\$ 7,270.00	\$ -	\$ 7,270.00
INSURANCE AND BONDING (4%)	\$ 2,908.00	LS	1	\$ 2,908.00	\$ -	\$ 2,908.00
ENGINEERING CONTINGENCY (20%)	\$ 14,540.00	LS	1	\$ 14,540.00	\$ -	\$ 14,540.00
			0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 39,278.00			\$ 73,258.00	\$ -	\$ 73,258.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: San Patricio County, Texas
Site/Activity Title: In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity: Roadway Drainage Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
McGLOIN DR.						
EXCAVATION	\$ 10.00	CY	1350	\$ 13,500.00	\$ -	\$ 13,500.00
HAUL EXCESS SPOILS	\$ 10.00	CY	1350	\$ 13,500.00	\$ -	\$ 13,500.00
CONSTRUCTION CONTINGENCY (20%)	\$ 11,540.00	LS	1	\$ 11,540.00	\$ -	\$ 11,540.00
MOBILIZATION (10%)	\$ 5,770.00	LS	1	\$ 5,770.00	\$ -	\$ 5,770.00
INSURANCE AND BONDING (4%)	\$ 2,308.00	LS	1	\$ 2,308.00	\$ -	\$ 2,308.00
ENGINEERING CONTINGENCY (20%)	\$ 11,540.00	LS	1	\$ 11,540.00	\$ -	\$ 11,540.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 31,178.00			\$ 58,158.00	\$ -	\$ 58,158.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.
 The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

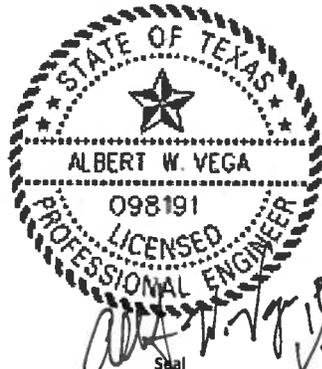


**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
ISLAND BLVD.						
STRUCTURE	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00
RECONSTRUCT ROADWAY	\$ 200.00	SY	250	\$ 50,000.00	\$ -	\$ 50,000.00
EXCAVATION	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 51,700.00	LS	1	\$ 51,700.00	\$ -	\$ 51,700.00
MOBILIZATION (10%)	\$ 25,850.00	LS	1	\$ 25,850.00	\$ -	\$ 25,850.00
INSURANCE AND BONDING (4%)	\$ 10,340.00	LS	1	\$ 10,340.00	\$ -	\$ 10,340.00
ENGINEERING CONTINGENCY (20%)	\$ 51,700.00	LS	1	\$ 51,700.00	\$ -	\$ 51,700.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 164,810.00			\$ 258,590.00	\$ -	\$ 258,590.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
The annual projected operation and maintenance cost is approximately \$25,000.
2. Identify and explain any special engineering activities.
Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

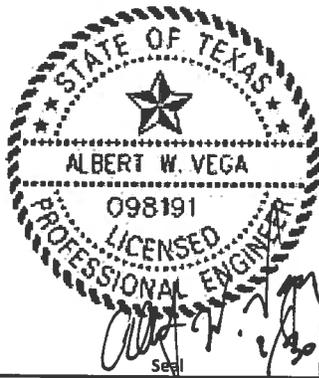
Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)				
Eligible Activity:		Roadway Drainage Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
STEPHENS LP						
STRUCTURE	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00
RECONSTRUCT ROADWAY	\$ 200.00	SY	300	\$ 60,000.00	\$ -	\$ 60,000.00
EXCAVATION	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 54,100.00	LS	1	\$ 54,100.00	\$ -	\$ 54,100.00
MOBILIZATION (10%)	\$ 27,050.00	LS	1	\$ 27,050.00	\$ -	\$ 27,050.00
INSURANCE AND BONDING (4%)	\$ 10,820.00	LS	1	\$ 10,820.00	\$ -	\$ 10,820.00
ENGINEERING CONTINGENCY (20%)	\$ 54,100.00	LS	1	\$ 54,100.00	\$ -	\$ 54,100.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 171,290.00			\$ 275,070.00	\$ -	\$ 275,070.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

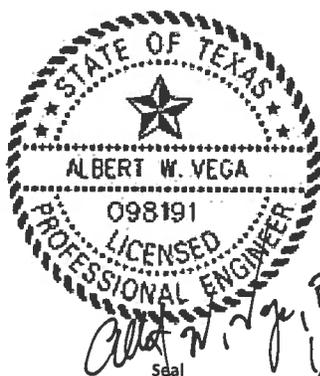
Applicant/Subrecipient:		San Patricio County, Texas					
Site/Activity Title:		In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:		Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
MARK ALLEN RD.							
EXCAVATION	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00	
HAUL EXCESS SPOILS	\$ 10.00	CY	350	\$ 3,500.00	\$ -	\$ 3,500.00	
CONSTRUCTION CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00	
MOBILIZATION (10%)	\$ 1,470.00	LS	1	\$ 1,470.00	\$ -	\$ 1,470.00	
INSURANCE AND BONDING (4%)	\$ 588.00	LS	1	\$ 588.00	\$ -	\$ 588.00	
ENGINEERING CONTINGENCY (20%)	\$ 2,940.00	LS	1	\$ 2,940.00	\$ -	\$ 2,940.00	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 7,958.00			\$ 14,938.00	\$ -	\$ 14,938.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient: San Patricio County, Texas
Site/Activity Title: In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)
Eligible Activity: Roadway Drainage Improvements

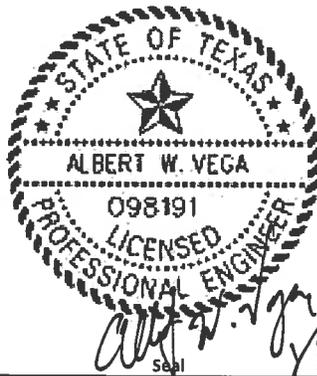
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
BALDWIN AVE.						
EXCAVATION	\$ 10.00	CY	2600	\$ 26,000.00	\$ -	\$ 26,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	2600	\$ 26,000.00	\$ -	\$ 26,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 22,540.00	LS	1	\$ 22,540.00	\$ -	\$ 22,540.00
MOBILIZATION (10%)	\$ 11,270.00	LS	1	\$ 11,270.00	\$ -	\$ 11,270.00
INSURANCE AND BONDING (4%)	\$ 4,508.00	LS	1	\$ 4,508.00	\$ -	\$ 4,508.00
ENGINEERING CONTINGENCY (20%)	\$ 22,540.00	LS	1	\$ 22,540.00	\$ -	\$ 22,540.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 60,878.00			\$ 112,858.00	\$ -	\$ 112,858.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
KELLY LN						
EXCAVATION	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	500	\$ 5,000.00	\$ -	\$ 5,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 4,140.00	LS	1	\$ 4,140.00	\$ -	\$ 4,140.00
MOBILIZATION (10%)	\$ 2,070.00	LS	1	\$ 2,070.00	\$ -	\$ 2,070.00
INSURANCE AND BONDING (4%)	\$ 828.00	LS	1	\$ 828.00	\$ -	\$ 828.00
ENGINEERING CONTINGENCY (20%)	\$ 4,140.00	LS	1	\$ 4,140.00	\$ -	\$ 4,140.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 11,198.00			\$ 21,178.00	\$ -	\$ 21,178.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Improve Roadway Drainage at Variuos Locations (Ref. Map #8)					
Eligible Activity:	Roadway Drainage Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
LAKEVIEW DR.						
STRUCTURE	\$ 25,000.00	EA	2	\$ 50,000.00	\$ -	\$ 50,000.00
RECONSTRUCT ROADWAY	\$ 200.00	SY	270	\$ 54,000.00	\$ -	\$ 54,000.00
EXCAVATION	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
HAUL EXCESS SPOILS	\$ 10.00	CY	2200	\$ 22,000.00	\$ -	\$ 22,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 63,500.00	LS	1	\$ 63,500.00	\$ -	\$ 63,500.00
MOBILIZATION (10%)	\$ 31,750.00	LS	1	\$ 31,750.00	\$ -	\$ 31,750.00
INSURANCE AND BONDING (4%)	\$ 12,700.00	LS	1	\$ 12,700.00	\$ -	\$ 12,700.00
ENGINEERING CONTINGENCY (20%)	\$ 63,500.00	LS	1	\$ 63,500.00	\$ -	\$ 63,500.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 196,670.00			\$ 319,450.00	\$ -	\$ 319,450.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega, P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

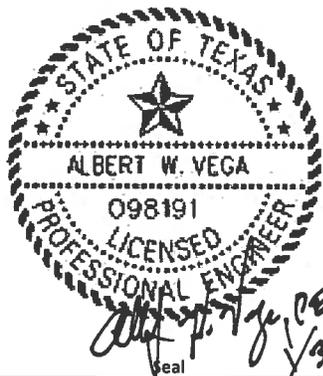
Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Lake City, Water System Infrastructure Improvements (Ref. Map #8)					
Eligible Activity:	Water System Infrastructure Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
WATER WELL SYS./BLDG. ELECT./GENERATOR						
WATER WELL SYSTEM EQUIPMENT	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
ELECTRIC SERVICE (BLDG)	\$ 5,000.00	EA	1	\$ 5,000.00	\$ -	\$ 5,000.00
GENERATOR (PORTABLE)	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00
CONSTRUCTION CONTINGENCY (20%)	\$ 5,386.40	LS	1	\$ 5,386.40	\$ -	\$ 5,386.40
MOBILIZATION (10%)	\$ 2,693.20	LS	1	\$ 2,693.20	\$ -	\$ 2,693.20
INSURANCE AND BONDING (4%)	\$ 1,077.28	LS	1	\$ 1,077.28	\$ -	\$ 1,077.28
ENGINEERING CONTINGENCY (20%)	\$ 5,386.40	LS	1	\$ 5,386.40	\$ -	\$ 5,386.40
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 28,543.28			\$ 28,543.28	\$ -	\$ 28,543.28

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

The maintenance cost includes replacement parts and annual servicing.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:

TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A *project* is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A *site* is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

Project Title:	Total Benes	LMI Benes	LMI %	CDBG-DR Construction	CDBG-DR Engineering	CDBG-DR Acquisition	CDBG-DR Environmental	CDBG-DR Admin	Total CDBG-DR Request	Other Funds	Activity Total
# 03j Ingleside by the Bay Street Improvements	802	162	20.20%	\$1,996,305.00	\$299,445.75	\$0.00	\$20,000.00	\$179,630.50	\$2,495,381.2	\$0.00	\$2,495,381.2
SUMMARY TOTALS:	802	162	20.20%	\$1,996,305.0	\$299,445.75	\$0.00	\$20,000.00	\$179,630.50	\$2,495,381.2	\$0.00	\$2,495,381.2

Beneficiary Identification Method(s) Per Project:

03j Project Title: Ingleside by the Bay Street Improvements

HUD National Objective: Meeting a urgent need

Select One Benefit Type: City-wide Benefit County-wide Benefit Area Benefit Direct Benefit

Select Beneficiary Identification Method:

- SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.
- HUD LMISD information was used to identify the beneficiaries for this activity.
- The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0 HUD LMISD: 802 Area Benefit: 0 Housing Activity: 0 Limited Clientele: 0

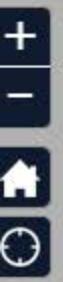
Race	# Non-Hispanic Beneficiaries	# Hispanic Beneficiaries	Total Activity Beneficiaries
White	572	122	694
American Indian/Alaskan Native/White	2	0	2
Asian	1	0	1
American Indian/Alaskan Native/White	1	9	10
Other Multi-Racial	12	83	95
	588	214	802
Gender	Total Males	Total Females	Total Benes

	448	354	802
--	-----	-----	-----

REQUIRED - Census Geographic Area Data										County Code	
Identify the census tract and block group(s) in which the project will take place										409	
<u>Census Tract (6-digit)</u>	01	02	03	04	05	06	07	08	09	10	
0103.02	<input checked="" type="checkbox"/>	<input type="checkbox"/>									

Click here to ADD ANOTHER Table 1	Click here to REMOVE the last Table 1
---	---

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		Ingleside by the Bay
Sex and Age	ENTER DP05 DATA HERE	
Male:	440	
Female:	347	
One Race		
White:	681	
Black or African American:	0	
American Indian and Alaska Native:	2	
Asian:	1	
Native Hawaiian and Other Pacific Islander:	0	
Some Other Race:	0	
Two or more races:	103	
-White and Black or African American:	0	
-White and American Indian and Alaska Native:	10	
-White and Asian:	0	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	210	
Not Hispanic or Latino:	577	
-White alone:	561	
-Black or African American alone:	0	
-American Indian and Alaska Native alone:	2	
-Asian alone:	1	
-Native Hawaiian and Other Pacific Islander alone:	0	
-Some other race alone:	0	
-Two or more races:	13	
Enter Number of Project Beneficiaries:		802
Gender of Project Beneficiaries		
	Male	448
	Female	354
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic
White	122	572
Black/African American	0	0
American Indian/Alaska Native	0	2
Asian	0	1
Native Hawaiian/Other Pacific Islander	0	0
Some Other Race	0	0
White and Black/African American	0	0
White and American Indian/Alaska Native	9	1
White and Asian	0	0
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	83	12
Total:	802	



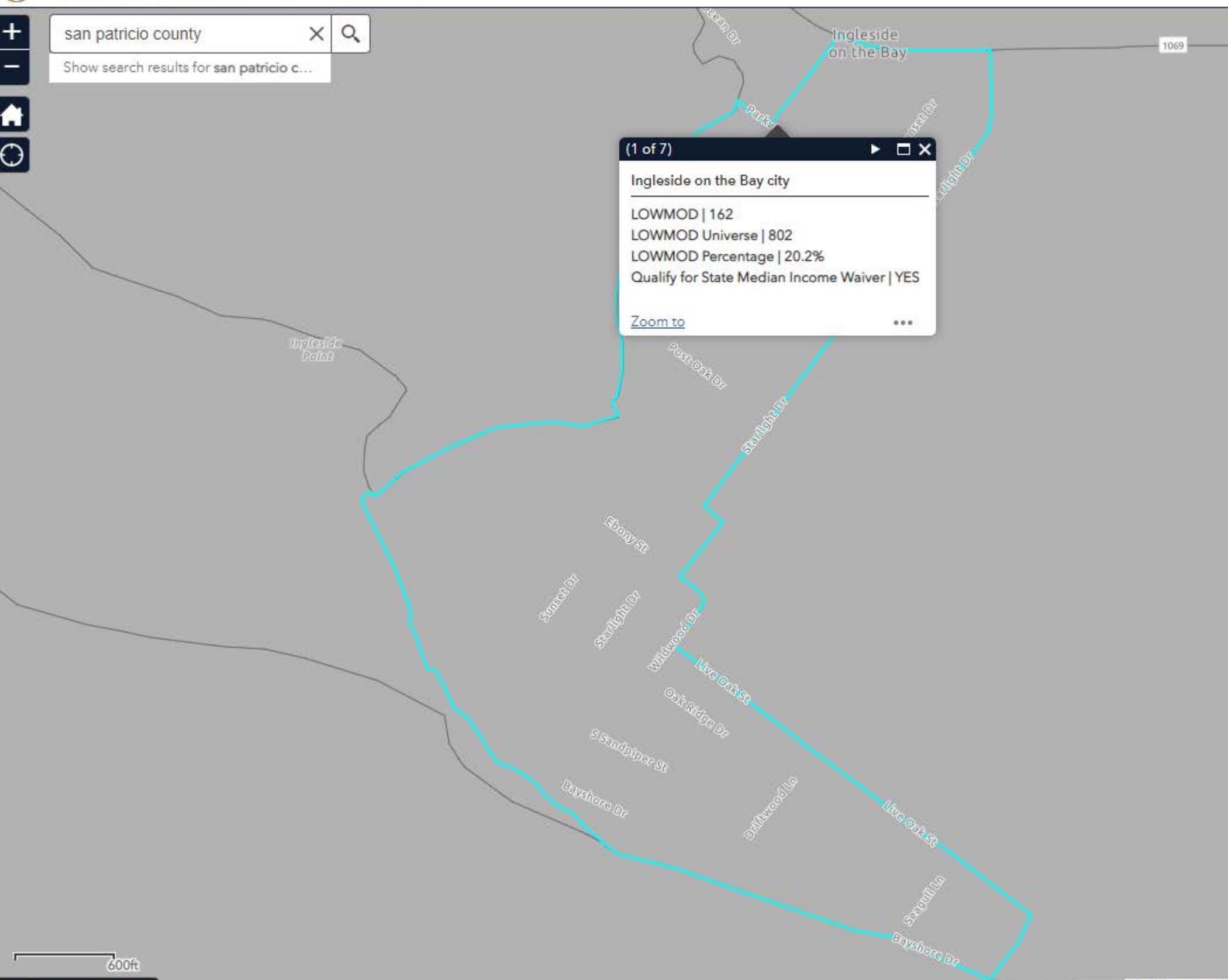
san patricio county
Show search results for san patricio c...

(1 of 7)

Ingleside on the Bay city

LOWMOD | 162
 LOWMOD Universe | 802
 LOWMOD Percentage | 20.2%
 Qualify for State Median Income Waiver | YES

[Zoom to](#)





LEGEND

- A - PARKVIEW PLACE
- B - SUNSET
- C - STARLIGHT DR
- D - POST OAK DR
- E - LIVE OAK ST
- F - EBONY ST
- G - BAYSHORE DR
- H - BAYSHORE CIR
- I - BAYSHORE CT

INGLESIDE ON THE BAY

FM 1061

N.T.S.

MAP NO. 7 - INGLESIDE

STREET DRAINAGE IMPROVEMENTS
 INGLESIDE ON THE BAY, TEXAS
 ESTIMATED PROJECT COST:
 \$1,192,971

LAT. 27° 49' 45.87" N
 LONG. 97° 13' 26.36" W



4800 FREDERICKSBURG RD SUITE 200SL
 SAN ANTONIO, TX 78229
 P:210-208-9400 F:210-208-9401
 TBPE #F-21809
 TBPLS #10194622



PLACE	TX	48	Ingleside on the Bay city	YES		36020	162	802	20.20%	+/-8.60	+/-6.40
-------	----	----	---------------------------	-----	--	-------	-----	-----	--------	---------	---------



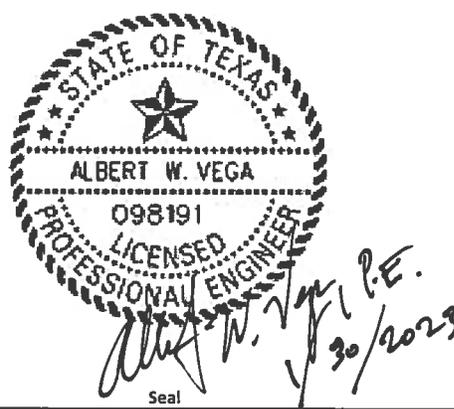
CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Ingleside on the Bay - Roadway Drainage Improvements at Various Locations (Ref. Map #7)				
Eligible Activity:		Roadway Drainage Improvements Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
NORTH OF PARKVIEW BETWEEN STARLIGHT AND SUNSET						
MINOR SITE RE-GRADING	\$ 30.00	CY	25	\$ 750.00	\$ -	\$ 750.00
15" RCP PIPE	\$ 85.00	LF	300	\$ 25,500.00	\$ -	\$ 25,500.00
MINOR CHANNELGRADING	\$ 30.00	CY	25	\$ 750.00	\$ -	\$ 750.00
18" RCP PIPE	\$ 105.00	LF	108	\$ 11,340.00	\$ -	\$ 11,340.00
DRIVEWAY REPAIR	\$ 2,000.00	EA	4	\$ 8,000.00	\$ -	\$ 8,000.00
EXCAVATION	\$ 10.00	CY	100	\$ 1,000.00	\$ -	\$ 1,000.00
CONNECT TO EXISTING INLET	\$ 3,000.00	EA	1	\$ 3,000.00	\$ -	\$ 3,000.00
GRATE INLET	\$ 3,000.00	EA	2	\$ 6,000.00	\$ -	\$ 6,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	100	\$ 1,500.00	\$ -	\$ 1,500.00
BARRICADES	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
NORTH OF PARKVIEW BETWEEN SUNSET AND WOODHAVEN						
MINOR SITE RE-GRADING	\$ 30.00	CY	25	\$ 750.00	\$ -	\$ 750.00
GRATE INLET	\$ 2,500.00	EA	1	\$ 2,500.00	\$ -	\$ 2,500.00
15" RCP PIPE	\$ 85.00	LF	300	\$ 25,500.00	\$ -	\$ 25,500.00
JUNCTION BOX/CONNECTION TO EXISTING STORM PIPE	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	200	\$ 3,000.00	\$ -	\$ 3,000.00
BARRICADES	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
ENVIRONMENTAL CONTROLS	\$ 1,500.00	LS	1	\$ 1,500.00	\$ -	\$ 1,500.00
PROJECT-WIDE						
CONSTRUCTION CONTINGENCY (20%)	\$ 45,600.00	LS	1	\$ 45,600.00	\$ -	\$ 45,600.00
MOBILIZATION (10%)	\$ 22,800.00	LS	1	\$ 22,800.00	\$ -	\$ 22,800.00
INSURANCE AND BONDING (4%)	\$ 9,120.00	LS	1	\$ 9,120.00	\$ -	\$ 9,120.00
ENGINEERING CONTINGENCY (20%)	\$ 45,600.00	LS	1	\$ 45,600.00	\$ -	\$ 45,600.00
TOTAL	\$ 143,265.00			\$ 173,870.00	\$ -	\$ 230,210.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.
 Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



**CDBG-MIT: Budget Justification of Retail Costs
(Former Table 2)**

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	San Patricio County, Texas					
Site/Activity Title:	In Ingleside on the Bay - Roadway Drainage Improvements at Various Locations (Ref. Map #7)					
Eligible Activity:	Roadway Drainage Improvements Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
NORTH OF POST OAK BETWEEN STARLIGHT AND SUNSET						
MINOR SITE RE-GRADING	\$ 30.00	CY	600	\$ 18,000.00	\$ -	\$ 18,000.00
SEEDING	\$ 1.00	SF	6000	\$ 6,000.00	\$ -	\$ 6,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1200	\$ 18,000.00	\$ -	\$ 18,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
NORTH OF POST OAK BETWEEN SUNSET AND WOODHAVEN						
DRIVEWAY REPAIRS	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
CONNECT TO EXIST INLET	\$ 2,000.00	EA	1	\$ 2,000.00	\$ -	\$ 2,000.00
CULVERT STRUCTURES	\$ 22,000.00	EA	1	\$ 22,000.00	\$ -	\$ 22,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
PROJECT-WIDE						
CONSTRUCTION CONTINGENCY (20%)	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00
MOBILIZATION (10%)	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
INSURANCE AND BONDING (4%)	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00
ENGINEERING CONTINGENCY (20%)	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00
TOTAL	\$ 149,000.00			\$ 149,000.00	\$ -	\$ 201,000.00

- Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
The annual projected operation and maintenance cost is approximately \$25,000.
- Identify and explain any special engineering activities.
Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Ingleside on the Bay - Roadway Drainage Improvements at Various Locations (Ref. Map #7)				
Eligible Activity:		Roadway Drainage Improvements Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
NORTH OF EBONY BETWEEN STARLIGHT AND SUNSET						
GRATE INLETS	\$ 5,000.00	EA	3	\$ 15,000.00	\$ -	\$ 15,000.00
EXCAVATION	\$ 15.00	CY	1500	\$ 22,500.00	\$ -	\$ 22,500.00
REMOVE EXIST PAV (VAR THICKNESS)	\$ 10.00	SY	5000	\$ 50,000.00	\$ -	\$ 50,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1500	\$ 22,500.00	\$ -	\$ 22,500.00
CULVERT STRUCTURES	\$ 35,000.00	EA	2	\$ 70,000.00	\$ -	\$ 70,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00
LIVE OAK/EBONY AND WOODHAVEN						
DRIVEWAY REPAIR	\$ 3,000.00	LS	1	\$ 3,000.00	\$ -	\$ 3,000.00
EXCAVATION	\$ 15.00	CY	1500	\$ 22,500.00	\$ -	\$ 22,500.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1500	\$ 22,500.00	\$ -	\$ 22,500.00
CULVERT STRUCTURES	\$ 35,000.00	EA	2	\$ 70,000.00	\$ -	\$ 70,000.00
CONNECTION TO EXIST INLETS	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00
PROJECT-WIDE						
CONSTRUCTION CONTINGENCY (20%)	\$ 150,750.00	LS	1	\$ 150,750.00	\$ -	\$ 150,750.00
MOBILIZATION (10%)	\$ 75,375.00	LS	1	\$ 75,375.00	\$ -	\$ 75,375.00
INSURANCE AND BONDING (4%)	\$ 30,150.00	LS	1	\$ 30,150.00	\$ -	\$ 30,150.00
ENGINEERING CONTINGENCY (20%)	\$ 150,750.00	LS	1	\$ 150,750.00	\$ -	\$ 150,750.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 537,095.00			\$ 757,025.00	\$ -	\$ 757,025.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$50,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Albert W. Vega P.E.

Signature of Registered Engineer/Architect Responsible
For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

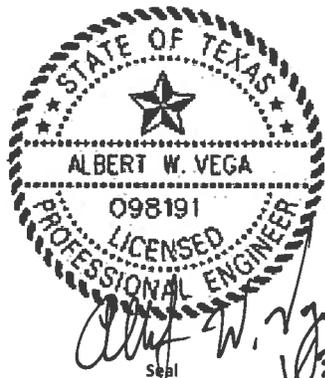
Applicant/Subrecipient:		San Patricio County, Texas				
Site/Activity Title:		In Ingleside on the Bay - Roadway Drainage Improvements at Various Locations (Ref. Map #7)				
Eligible Activity:		Roadway Drainage Improvements Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
BAYSHORE EAST						
MINOR SITE RE-GRADING	\$ 1.00	LS	2500	\$ 2,500.00	\$ -	\$ 2,500.00
MINOR CHANNEL RE-GRADING	\$ 1.00	LS	400	\$ 400.00	\$ -	\$ 400.00
DEWATERING	\$ 180.00	LF	100	\$ 18,000.00	\$ -	\$ 18,000.00
EXCAVATION	\$ 10.00	CY	2000	\$ 20,000.00	\$ -	\$ 20,000.00
DRIVEWAY REPAIR	\$ 45.00	EA	3000	\$ 135,000.00	\$ -	\$ 135,000.00
15" RCP PIPE	\$ 5,000.00	LF	1	\$ 5,000.00	\$ -	\$ 5,000.00
DEMOLITION	\$ 1.00	LS	50000	\$ 50,000.00	\$ -	\$ 50,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	2000	\$ 30,000.00	\$ -	\$ 30,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
BAYSHORE EAST						
MINOR SITE RE-GRADE	\$ 1.00	LS	2500	\$ 2,500.00	\$ -	\$ 2,500.00
DEMOLITION	\$ 1.00	LS	10000	\$ 10,000.00	\$ -	\$ 10,000.00
GRATE INLET	\$ 2.00	EA	2500	\$ 5,000.00	\$ -	\$ 5,000.00
24" RCP PIPE	\$ 180.00	LF	125	\$ 22,500.00	\$ -	\$ 22,500.00
DEWATERING	\$ 180.00	LF	25	\$ 4,500.00	\$ -	\$ 4,500.00
BULKHEAD REPAIR	\$ 20.00	LF	1000	\$ 20,000.00	\$ -	\$ 20,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1100	\$ 16,500.00	\$ -	\$ 16,500.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
	\$ -			\$ -	\$ -	\$ -
BAY SHORE COURT						
MINOR SITE RE-GRADING	\$ 1.00	LS	2500	\$ 2,500.00	\$ -	\$ 2,500.00
DEMOLITION	\$ 1.00	LS	10000	\$ 10,000.00	\$ -	\$ 10,000.00
GRATE INLET	\$ 2.00	EA	2500	\$ 5,000.00	\$ -	\$ 5,000.00
24" RCP PIPE	\$ 180.00	LF	125	\$ 22,500.00	\$ -	\$ 22,500.00
DEWATERING	\$ 180.00	LF	25	\$ 4,500.00	\$ -	\$ 4,500.00
PAVEMENT REPAIR	\$ 25.00	SY	150	\$ 3,750.00	\$ -	\$ 3,750.00
BULKHEAD REPAIR	\$ 20.00	LF	1000	\$ 20,000.00	\$ -	\$ 20,000.00
HAUL OFF EXCESS SPOILS	\$ 15.00	CY	1000	\$ 15,000.00	\$ -	\$ 15,000.00
BARRICADES	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
ENVIRONMENTAL CONTROLS	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
	\$ -		0	\$ -	\$ -	\$ -
PROJECT-WIDE						
CONSTRUCTION CONTINGENCY (20%)	\$ 202,240.00	LS	1	\$ 202,240.00	\$ -	\$ 202,240.00
MOBILIZATION (10%)	\$ 101,120.00	LS	1	\$ 101,120.00	\$ -	\$ 101,120.00
INSURANCE AND BONDING (4%)	\$ 40,450.00	LS	1	\$ 40,450.00	\$ -	\$ 40,450.00
ENGINEERING CONTINGENCY (20%)	\$ 202,240.00	LS	1	\$ 202,240.00	\$ -	\$ 202,240.00
TOTAL	\$ 558,565.00			\$ 573,550.00	\$ -	\$ 1,011,200.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual projected operation and maintenance cost is approximately \$25,000.

2. Identify and explain any special engineering activities.

Contingency includes construction administration, inspection and materials testing. Maintenance cost includes ditch cleaning, regrading and debris removal.



Date:	1/30/2023
Phone Number:	(210)208-9400

Signature of Registered Engineer/Architect Responsible
For Budget Justification: