

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	346,038	\$38,277.33	\$10,335.25
February	2025	332,234	\$35,860.36	\$9,879.88
March	2025	359,754	\$36,867.21	\$10,662.66
April	2025	397,500	\$38,370.96	\$11,793.69
May	2025	460,236	\$43,248.87	\$13,681.06
June	2025	494,079	\$45,818.64	\$14,683.96
July	2025	490,329	\$46,225.17	\$14,597.12
August	2025	510,486	\$47,893.77	\$15,193.79
September	2025	473,639	\$45,802.54	\$14,081.42
October	2025	408,118	\$40,203.82	\$12,105.37
November	2025	381,346	\$36,871.73	\$11,293.64
December	2025	372,477	\$38,596.56	\$11,039.66
		5,026,236	\$494,036.96	\$149,347.51

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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