

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	304,102	\$32,798.20	\$10,666.40
February	2023	325,942	\$32,479.23	\$11,403.46
March	2023	348,386	\$33,819.41	\$12,185.14
April	2023	386,986	\$35,746.40	\$13,539.00
May	2023	432,253	\$38,386.57	\$15,131.20
June	2023	513,910	\$44,595.79	\$18,034.88
July	2023	533,281	\$45,565.25	\$18,731.54
August	2023	525,073	\$46,999.77	\$18,434.74
September	2023	489,899	\$45,603.72	\$17,213.88
October	2023	371,795	\$36,395.07	\$13,030.92
November	2023	337,649	\$34,095.48	\$11,804.27
December	2023	316,345	\$32,057.16	\$11,053.15
		4,885,621	\$458,542.06	\$171,228.58

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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